

Town of Rangely

RDC Packet May 17, 2019 Following RDA



Photo by Margaret Slaugh

AGENDA RANGELY DEVELOPMENT CORPORATION (RDC) May 16, 2019 FOLLOWING RDA MEETING

| Brad Casto, Chairman | | | | | | | |
|----------------------------|-----------------|--|--|--|--|--|--|
| Jason Krueger – Vice Chair | Keely Winger | | | | | | |
| Karen Reed | Konnie Billgren | | | | | | |
| Andrew Key | Vacant Position | | | | | | |

- 1) Call to Order
- 2) Roll Call
- 3) <u>Minutes of Meeting</u>*a) Discussion and Action to approve the March 21, 2019 minutes*
- 4) <u>Changes to the Agenda</u>
- 5) Old Business
- 6) <u>New Business</u>
 - a) Discussion and Action to approve the April 2019 Financials
- 7) Information
- 8) Adjourn

Minutes of the RANGELY DEVELOPMENT CORPORATION (RDC) *** March 21, 2019 @ 8:40p.m. ***

Meeting was called to order at 7:00 p.m. by Chairman, Brad Casto

Roll Call:

Members Present: Brad Casto, Jason Krueger, Keely Winger, Andrew Key, Lisa Piering, Ron Granger, and John Payne

Members Absent: Konnie Billgren, Joyce Key, Vince Wilczek

Minutes of the January 17, 2019 meeting were moved for approval by Andy and seconded by Jason. Motion passed.

There were no changes to the agenda

There was no Public Input

No old business

New Business

Financials: Jason moved to approve the February 2019 Financials, and it was seconded by Andy Key Motion passed.

Meeting was adjourned at 8:54 p.m.

TOWN OF RANGELY REVENUES WITH COMPARISON TO BUDGET FOR THE 4 MONTHS ENDING APRIL 30, 2019

RDC RANGELY DEV CORP FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|-----------|-------------------------------|---------------|------------|--------|-----------|-------|
| | REVENUES | | | | | |
| 76-30-300 | | 13.04 | 52.16 | 500 | 447.84 | 10.43 |
| 76-30-400 | MISC INCOME TOTAL REVENUES | .00 | .00 | 20,000 | 20,000.00 | .00 |
| | | | | · | | |
| | TOTAL FUND REVENUE | 13.04 | 52.16 | 20,500 | 20,447.84 | .25 |

TOWN OF RANGELY EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 4 MONTHS ENDING APRIL 30, 2019

RDC RANGELY DEV CORP FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|-----------|-------------------------------|---------------|------------|--------|------------|---------|
| | | | | | | |
| | | | | | | |
| 76-40-220 | PROF/TECH SERVICES | 71.45 | 103.28 | 500 | 396.72 | 20.66 |
| 76-40-301 | GRANT EXPENSES | .00 | .00 | 18,000 | 18,000.00 | .00 |
| | | | | | | |
| | TOTAL OPERATING EXPENSES | 71.45 | 103.28 | 18,500 | 18,396.72 | .56 |
| | TOTAL DEPARTMENT 40 | 71.45 | 103.28 | 18,500 | 18,396.72 | .56 |
| | | | | | | |
| | TOTAL FUND EXPENDITURES | 71.45 | 103.28 | 18,500 | 18,396.72 | .56 |
| | | | | | | |
| | NET REVENUE OVER EXPENDITURES | (58.41) | (51.12) | 2,000 | 2,051.12 | (2.56) |
| | | | | | | |