



Town of Rangely

RDC Packet

October 18, 2018 Following RDA



1 – Agenda



GUIDELINES FOR PUBLIC INPUT

Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:

- a. Public input is allowed during the Agenda identified **Public Input** and **Public Hearing** portion of the meeting.
 - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. ***Announce your name*** so that your statements can be adequately captured in the meeting minutes.
 - ii. ***Please keep your comments to 3-5 minutes*** as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor

AGENDA
RANGELY DEVELOPMENT CORPORATION (RDC)
October 18, 2018
FOLLOWING RDA MEETING

Jason Krueger – Vice Chair	Brad Casto, Chairman	Keely Winger
Karen Reed		Konnie Billgren
Andrew Key		Vacant Position
Treasurer – Lisa Piering		

- 1) Call to Order
- 2) Roll Call
- 3) Minutes of Meeting
 - a) Discussion and Action to approve the August 16, 2018 minutes
- 4) Changes to the Agenda
- 5) Old Business
- 6) New Business
 - a) Discussion and Action to approve the Draft 2019 Budget
 - b) Discussion and Action to approve the Sept 2018 financials
- 7) Information
- 8) Adjourn

3 – Minutes

Minutes
RANGELY DEVELOPMENT CORPORATION (RDC)
August 16, 2018
FOLLOWING RDA MEETING

Brad Casto, Chairman

Jason Krueger – Vice Chair
Karen Reed
Andrew Key
Treasurer – Lisa Piering

Keely Winger
Konnie Billgren
Vacant Position

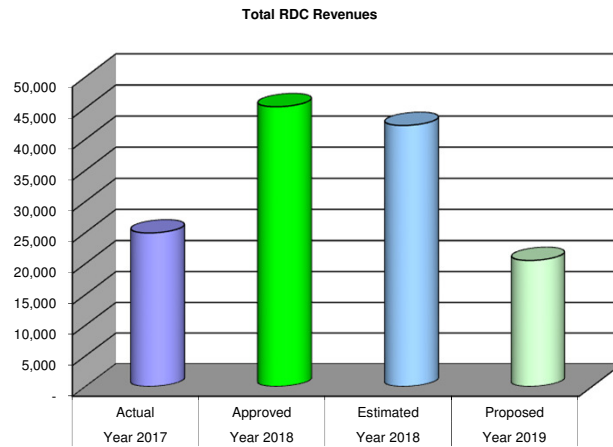
- 1) Call to Order – Called to order at 8:00 a.m.
- 2) Roll Call - Suspended
- 3) Minutes of Meeting
 - a) Discussion and Action to approve the July 19, 2018 minutes – Motion to approve the July 19, 2018 minutes made by Konnie Billgren, second by Keely Winger, motion passed.
- 4) Changes to the Agenda
- 5) Old Business
 - a) Close out discussion of Elks Club Trap Shooting Range grant management – Rick Brady – Rick wanted to thank the board for helping them to get funding while the grant was in process. They have come a long way and there is a lot going on. There are 2 new skeet houses thanks to Mr. Rector. The bathrooms are all plumed. They are waiting on a design for the sewer system. Brad asked if they are on septic, Rick replied yes. Rick stated they could not have done this without the RDC and he wants to thank the board on behalf of himself and everyone involved. Brad asked when it will be fully operational, Rick states he does not know at this time. Rick states there is a lot of work on the skeet site and he feels trap will be open sooner. Brad asked if there is financial gain for the Elks and if they will re coop any of the costs and how they will charge people to come up and shoot. Rick has talked to other trap ranges and they have a non-member and a member fee. Rick wants this to be a family establishment for mothers, fathers and children alike. There will be no alcohol consumption allowed and he would like to limit foul language so that it is family friendly. In order to shoot at night, it is required to have 2 light poles with four 1500 watt lights on each pole. These lights run about \$1,000 each so that would be \$8,000 in lights required. Rick doesn't know where the money will come from yet. Everything else has gone good. A lot of people have stepped up to the plate. Rick thanked everyone again.
- 6) New Business

- b) Discussion and Action to approve the July 2018 financials – Motion to approve the July 2018 financials made by Konnie Billgren, second by Jason Krueger, motion passed.
- 7) Information – Brad stated that this will be Peter Brixius’s last meeting with the RDA/RDC and we will have a discussion on a director at our next meeting.
- 8) Adjourn – Adjourned at 8:10 a.m.

5 – Old Business
6- New Business

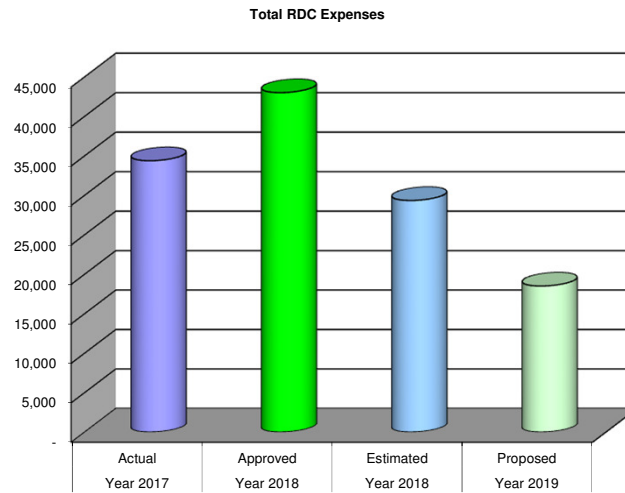
TOWN OF RANGELY, COLORADO
RANGELY DEVELOPMENT CORPORATION FUND REVENUES
2019 BUDGET

Account	Description	Year 2017 Actual	Year 2018 Approved	Year 2018 Estimated	Year 2019 Proposed
76-30-200	PRINCIPAL ONLOAN	-	-	-	-
76-30-300	INTEREST INCOME	1,528	200	195	500
76-30-400	MISCELLANEOUS	23,389	45,000	42,000	20,000
TOTAL RDC REVENUES		24,917	45,200	42,195	20,500



TOWN OF RANGELY, COLORADO
RANGELY DEVELOPMENT CORPORATION FUND EXPENSES
2019 BUDGET

Account	Description	Year 2017 Actual	Year 2018 Approved	Year 2018 Estimated	Year 2019 Proposed
76-40-220	PROF/TECH SERVICES	397	3,000	22	500
76-40-301	GRANT EXPENSE	33,977	15,000	4,800	18,000
76-40-700	CAPITAL OUTLAY-BUSINESS DEVELOPMENT	-	25,000	24,516	-
TOTAL RDC EXPENSES		34,374	43,000	29,338	18,500
REVENUES OVER (UNDER) EXPENSES		(9,457)	2,200	12,857	2,000



TOWN OF RANGELY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2018

RDC RANGELY DEV CORP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
76-30-300 INTEREST INCOME	12.86	116.98	200	83.02	58.49
76-30-400 MISC INCOME	.00	34,335.33	45,000	10,664.67	76.30
TOTAL REVENUES	12.86	34,452.31	45,200	10,747.69	76.22
TOTAL FUND REVENUE	12.86	34,452.31	45,200	10,747.69	76.22

TOWN OF RANGELY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2018

RDC RANGELY DEV CORP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
76-40-220 PROF/TECH SERVICES	34.97	260.33	3,000	2,739.67	8.68
76-40-301 GRANT EXPENSES	191.84	191.84	15,000	14,808.16	1.28
TOTAL OPERATING EXPENSES	226.81	452.17	18,000	17,547.83	2.51
CAPITAL IMPROVEMENTS					
76-40-700 CAPITAL OUTLAY	.00	24,516.30	25,000	483.70	98.07
TOTAL CAPITAL IMPROVEMENTS	.00	24,516.30	25,000	483.70	98.07
TOTAL DEPARTMENT 40	226.81	24,968.47	43,000	18,031.53	58.07
TOTAL FUND EXPENDITURES	226.81	24,968.47	43,000	18,031.53	58.07
NET REVENUE OVER EXPENDITURES	(213.95)	9,483.84	2,200	(7,283.84)	431.08

7 – Information