

Budget Work Session 6:00 p.m. Council Chambers

Town of Rangely

Town Council Packet November 28, 2017 @ 7:00pm



Photo by Margaret Slaugh

1 – Agenda



GUIDELINES FOR PUBLIC INPUT

Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:

- a. Public input is allowed during the Agenda identified <u>Public Input</u> and <u>Public Hearing</u> portion of the meeting.
 - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. *Announce your name* so that your statements can be adequately captured in the meeting minutes.
 - ii. *Please keep your comments to 3-5 minutes* as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor

Budget Work Session 6:00 p.m. Council Chambers



November 28, 2017 - 7:00pm

Agenda

Rangely Board of Trustees (Town Council)

JOSEPH NIELSEN, MAYOR

ANDREW SHAFFER, MAYOR PRO TEM
LISA HATCH, TRUSTEE
TREY ROBIE, TRUSTEE

ANN BRADY, TRUSTEE
ANDREW KEY, TRUSTEE
TYSON HACKING, TRUSTEE

- 1. Call to Order
- 2. Roll Call
- 3. Invocation
- 4. Pledge of Allegiance
- 5. Minutes of Meeting
 - a. Approval of the minutes of the November 14, 2017 meeting
- 6. Petitions and Public Input
- 7. Changes to the Agenda
- 8. Public Hearings 7:15pm
- 9. Committee/Board Meetings
- 10. Supervisor Reports See Attached
- 11. Reports from Officers Town Manager Update
- 12. Old Business
- 13. New Business
 - a. Discussion and Action to approve the October 2017 Financial Summary
 - b. Discussion and Action to approve Resolution 2017-09 A RESOLUTION AUTHORIZING THE APRIL 3, 2018 TOWN OF RANGELY REGULAR MUNICIPAL ELECTION BE CONDUCTED AS A MAIL BALLOT ELECTION, APPOINTING THE TOWN CLERK AS THE TOWN'S DESIGNATED ELECTION OFFICIAL TO BE RESPONSIBLE FOR RUNNING THE ELECTION, AND ESTABLISHING A VOTING PRECINCT IN THE TOWN.
 - c. Discussion and Action to approve Resolution 2017-10 A RESOLUTION AUTHORIZING THE TOWN CLERK OF THE TOWN OF RANGELY, COLORADO, TO APPOINT ELECTION JUDGES AND ADDITIONAL ELECTION PERSONNEL FOR THE REGULAR MUNICIPAL ELECTION OF APRIL 3, 2018.

14. Informational Items

- a. Letter to The Editor Mayor Joseph Nielsen
- b. Expression of Gratitude ESA
- c. Town of Rangely Staff Christmas Party

15. Board Vacancies

16. Scheduled Announcements

- a. Rangely District Library Board meeting Nov 13, 2017 at 5:00pm
- b. Rangely Junior College District Board meeting is scheduled for Nov 13, 2017 at 12:00pm
- c. Western Rio Blanco Park & Recreation District Board meeting Nov 13, 2017 at 7:00pm
- d. RDA/RDC Board meeting is scheduled for Nov 16, 2017 at 7:30am
- e. Rangely Chamber of Commerce Board meeting is scheduled for Nov 16, 2017 at 12:00pm
- f. Rural Fire Protection District Board meeting is scheduled for Nov 20, 2017 at 7:00pm
- g. Rio Blanco County Commissioners Board meeting is scheduled for Nov 20, 2017 at 11:00am
- h. Rangely School District Board meeting is scheduled for Nov 28, 2017 at 6:15pm
- i. Community Networking Meeting is scheduled for Nov 28, 2017 at 12:00pm.
- j. Rio Blanco Water Conservancy District Board meeting is scheduled for Nov 29, 2017 at 7:00pm
- k. Rangely District Hospital board meeting is scheduled for Nov 30, 2017 at 6:00pm

17. Adjournment

5 – Minutes





Town of Rangely

Minutes Rangely Board of Trustees (Town Council)

JOSEPH NIELSEN, MAYOR

ANDREW SHAFFER, MAYOR PRO TEM LISA HATCH, TRUSTEE TREY ROBIE, TRUSTEE

ANN BRADY, TRUSTEE **ANDREW KEY, TRUSTEE** Tyson Hacking, Trustee

- 1. Call to Order
- 2. Roll Call Andrew Shaffer, Ann Brady, Lisa Hatch, Andrew Key, Trey Robie, Tyson Hacking present, Joseph Nielsen absent
- **3. Invocation** Lisa Hatch Lead the invocation
- **4.** Pledge of Allegiance Peter Brixius Lead the pledge of allegiance
- 5. Minutes of Meeting
 - a. Approval of the minutes of the October 24, 2017 meeting Motion to approve the minutes of October 24, 2017 made by Lisa Hatch, seconded by Andy Key, motion passed
- 6. Petitions and Public Input- None
- 7. Changes to the Agenda None
- 8. Public Hearings 7:15pm
- 9. Committee/Board Meetings None

Andrew Shaffer would like to recognize Janet Miller achieving her certification in Code Enforcement

10. Supervisor Reports – See Attached

a. Chief Vince Wilczek – Police Department – Vince Wilczek reviewed the police department's most recent activities. Chief Wilczek mentioned that the department had one unattended death and an attempted suicide. Current overtime will increase because of trial duties from cases in the early part of 2017. Nicole Becker has been hired in dispatch and should be soloing in about 5-6 weeks as she has prior experience in dispatch. She is now training on the RPD procedures. The OHV classes have come to a conclusion and we had about 25-30 youth that went through the program with very positive feedback. LAW publication is working through the chamber to help get donations which helps purchase literature to distribute out to the community for education of drugs. Every year we have a medication take back program, we are going to try and get a permanent drop box for medications that we will dispose of on a regular basis. Once we get up to staff with our new officer we will start attending training and presenting training. We had the hero's workshop in the elementary school which the children love. We had a large amount of meth confiscated with a traffic stop. The 24th of October we had an all-day program at the high school to help educate on the abuse of drugs and alcohol. We had a pedal car that was painted blue and the kids were able to wear the bear and drug goggles and get some kind of experience of how it affects your skills. During our traffic stops

we have only one arrested approx. one Rangely resident with those stops and the rest are basically people passing through town. Also through October we had an individual arrested for DUI. Because we are a small town our officers went back to the individual's residence and fed the dogs after his arrest so they could stay at their home. I have handed out literature on the heroin and fentanyl, a drug which will go through your skin without having ingesting it. The police department are buying some kits to protect the police officers to keep them safe from this threat. The highway patrol will only let their hazmat crew test confiscated drugs. We hope that with this protective equipment we can test the drugs. We are working on an e-recycle which will cost approximately \$7,000 and shared by several entities once organized for the disposal of electronic hardware. The police department backpacks are going to be distributed to the kids in town. There has been an outbreak of graffiti around town which we hope to have some leads of who the individuals who are creating this. Andrew Shaffer asked if the PD has kits that they can use to test drugs in their office. Vince said yes they do and will be using those to test the drugs. They will send it off to CBI and verify the levels of the drugs that were tested here, Vince said that we do not want to take this threat lightly because it is a serious one. Andy Key asked if individuals are doing it, Vince said no it is being mixed with other narcotics so many people don't know. Andy Key asked what an unattended death is. Vince said that is a death that is not under a doctor's care or supervision.

- b. Lisa Piering Town Clerk Election Update 2018 Lisa Piering reviewed the upcoming election on April 3, 2018 and the pertinent dates in January for deadlines of petitioners.
- 11. Reports from Officers Town Manager Update Peter reviewed the adjusted budget we had some slight increases in community development and personnel adjustments creating about a 30k increase in the overall budget. We were at approximately \$6 million expense on our previous budget so we have increased it about \$27,000 overall. At our last meeting in December we will try to have a short work session to review the complete budget. The Town Hall remodel; we have a number of pieces of furniture on back order we hope to have our first meeting in December in the new court room. We have some HVAC work to be done and we are still working on the rooms with temperature problems. Carrier will be here tomorrow to try and work through these problems. Janet and TJ will get some retraining on I-VIEW. We had a meeting with CDOT to talk about drainage on Birch when we have heavy rain storms and we discussed three pedestrian crossings and they are going to try and rework Main Street to accommodate those concerns. CDOT will also prepare a concept for the truck turning lanes and radiuses at the corner of White and Main. Peter said that RE4 wants to paint there Panther logo on the backwash tank; they have the paint and are waiting to see how the weather holds. They are going to try and lazar then image on the tank to provide a trace of the image. RDA/RDC meeting this Thursday at 7:30am. There is a prospective MRO representative to present his vision of a project he would like to pursue. Also Konnie Billgren and Kaitlyn Cook will recap their trip to Denver with Commissioner Rector to look at coworking spaces and get idea's to bring back to Rangely. So if you are interested please attend the RDA meeting.

November 28th is the last meeting this month. Our Agenda looks pretty light Peter asked if the council would like to cancel that meeting if we do not have a large agenda. Lisa Hatch commented, as long as we address the community's needs we would be fine with that. Andy Key would like to have a meeting to review the budget in full so that the community can review with the budget before it is presented for approval in December. Andy Shaffer and Andy key would like to have that in the November 28th meeting. Peter said that we will be prepared to present. December 5th we are looking at the combined meeting with the Town Council and RDA/RDC boards in a strategy session and since it is such a long meeting we will have some refreshments so everyone can stay on track throughout the meeting. We plan to host the meeting at the college so if we had other people in attendance there would be plenty of room. We would like to pull up the forum that we had at the high school as part of the agenda discussion. Andy Key wanted to talk about the SBDC office at the chamber building. They are an organization that will help businesses with all sorts of opportunities and training for small businesses. It is supposed to be an agency for small business owners to work through struggles. It is a really great opportunity. Keely Winger will be running it out of the Chamber building. Sandy Payne said that the one in Grand Junction has come up and has done one on one training with businesses and have worked with you confidentially afterwards, so it has been a great resource in her opinion. The businesses that have attending these have really loved that. Lisa Hatch said that as far as the hang gliding coming back for 2018, we evidently have not met the guidelines to apply for next year. So the hang gliding event will not come back in 2018 but will look for a sanctioned event in 2019. A non-sanctioned event means that the pilots will not get credit or assistance with the liability of the event. Andrew Shaffer asked if we had any other business to discuss. Peter mentioned that we did get our contractual payment from Verizon but do not know when the construction on the tower will start.

12. Old Business

13. New Business

- a. Discussion and Action to approve the October 2017 Check register Motion to approve the October 2017
 check register made by Andrew Key, seconded by Tyson Hacking, motion passed
- b. Discussion and Action to approve the Liquor License renewal for Nichols Store Motion to approve the Liquor License renewal for Nichols Store made by Andy Key, seconded by Trey Robie, motion passed Lisa Hatch abstained
- c. Discussion and Action to approve the Liquor License renewal for BPOE Elks Lodge 1907 Motion to approve the Liquor License renewal for BPOE Elks Lodge 1907 made by Ann Brady, seconded by Andy Key, motion passed Lisa Hatch abstained
- d. Discussion and Action to approve the Special Event Permit for BPOE Elks Charity Ball Motion to approve the Special Event permit for BPOE Elks Charity Ball made by Trey Robie, seconded by Ann Brady, motion passed Lisa Hatch abstained

- e. Discussion and Action to approve the Liquor License renewal for WRBM Park & Rec Cedar Ridges Golf Course Motion to approve the Liquor License renewal for WRBM Park & Rec Cedar Ridges Golf Course made by Andy Key , seconded by Trey, motion passed Lisa Hatch abstained
- f. Discussion and Action to approve funding for the Investigation of Benthic Algae and Stream Conditions in the upper White River watershed. - Jocelyn said that USGS has provided a hand out about this problem. They responded to complaints about the algae problem and were responding to that complaint. Work was done throughout the White River and all forks of the river. Algae is causing problems for our intake and it is impacting the fishing industry along the river in the upper White. The baseline recommendations are that more investigation should be done, such as continuous sampling to come up with better recommendation. They are wanting to complete a three year study and asking external operators to provide funding which would be approx. \$15,000 in 2018. What we are going to try to do is develop other stakeholders so we can move the contribution to a lower level. In the absence of getting those stakeholders they are asking the Town of Meeker, Rio Blanco county and Town of Rangely to start the funding for this research and hopefully resolve this problem and identify the sources of this problem. Some of the private land holders have already hired investigators who have stated that due to climate change, sufficient runoff is not happening to scour off the algae which is keeping it blooming longer and keeping it on the river for longer period of time. They are trying to address it very technically. There were 38 people present at the last algae meeting. Jocelyn believes we have to do something or the character of the River will change drastically. She really believes we must address it. Ann asked if everything starts at the head of the river and impacts all of the way down. Jocelyn said that is what they are trying to figure out and what to do about how to address it. Ann said it says there will be three recon trips so when will that happen? Jocelyn said it will start at the head of the river and then come on down to right before the dam. They did not want to go to the Utah border. They are also talking about putting in continuous monitoring probes. Ann asked if the River District is putting in any funding. Ann believes that the River District should be involved in this as well. Ann thinks they must talk to these other districts and get funding. Jocelyn said yes, they are going to every taxing district there push was because of the municipal and county budget cycles asked while they can still budget for them. Don Reed said that he wanted to point out that is our primary drinking water and this evaluation could be very important. Andy Shaffer asked if we are having to treat the water differently and Don said no not at this time, we are just seeing the decay and build-up on the river screens at this time. Jocelyn said yes that is true but they believe that if we do not get a handle on this at this time it could ultimately affect our water and it effects our TOC. Vince asked what the different causes are that could be causing the problem at this time. Jocelyn said Septic systems, animal waste, fish food and fertilizer. Andy said that his problem is that we are asking a government entity to do the research. Andy would rather see a private entity to do the study because he see's that as another way for regulation. Jocelyn said she brought in another person to try and mediate how the group is formed. She said that the county is coming in and asking USGS to do that. Meeker had the exact opposite recommendation and opinion, they wanted USGS. Ann feels that USGS studies of what they want and not what

the group's wants and needs. Andy Key admits that we need to do something, Andy would like to table this until we can ask if there is another option. Jocelyn said that other districts have said they would administer the contract and also would need more funding. Jocelyn said she has another meeting on the 22nd of November. Jocelyn said that the technical advisory group are the ones who presented the possible idea's to USGS of what they would like the study to look like. Andrew Shaffer said at this point we are not ready to make a motion but we should budget for this type of study and would like the study to go further. Vince asked if the next meeting could be held in Rangely. Ann said that we are definitely concerned because it is our drinking water, we have not had great experiences with USGS. Ann also has a problem with having to pay the river district to administer the program. Ann said that our focus needs to be that our drinking water is a priority, but this proposal bothers her because USGS is doing the study. Peter said that based on Jocelyn presentation if these issues are the problems there will be some regulatory compliance regardless of who conducts the study. So USGS is acting as an advisory rather than a regulatory company. If we come up with the problem, Andy said that CDPHE will take that information and regulate it. Don said we are also having problems with wastewater. Peter said it makes him wonder if upstream, not having the scouring flow, how the reservoirs have affected the flow. Ann said that you need flushing water, flood water and fast moving streams that will push those off. The council would like to put those funds in our budget but not to motion to fund this particular project in 2018 for USGS to proceed made by Ann Brady, seconded by Lisa Hatch, motion passed

14. Informational Items

- a. Code Enforcement Basic Certification Janet Miller
- b. CDGF Grant White River Village Apartments
- c. Chevron Donation to the Town of Rangely
- d. Letter of Appreciation Officer Mazzella
- e. Certificate of Appreciation Rangely Police Department Drug and Safety Education Program
- f. Expression of Gratitude Rangely Community Gardens
- a. Sales Tax Revenue Chart

15. Board Vacancies

16. Scheduled Announcements

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17. Adjournment

- 8 Public Hearings
- 9 Committee/Board Meetings
- 10 Supervisor Reports
- 11 Reports from Officers
- 12 Old Business
- 13 New Business

	YTD ACTUAL		2017 BUDGET		
GENERAL FUND Revenue	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
Taxes	\$1,187,790	40%	\$1,376,200	86.31%	
Licenses and Permits	\$15,221	1%	\$11,900	127.91%	
Intergovernmental Revenue	\$1,434,856	48%	\$1,254,500	114.38%	
Charges for Services	\$212,493	7%	\$345,229	61.55%	
Miscellaneous Revenue	\$120,834	4%	\$137,870	87.64%	
Total General Revenue	\$2,971,195	100%	\$3,125,699	95.06%	
GENERAL FUND Operating Expenses	YTD A	CTUAL	20:	17 BUDGET	
CENTERAL FORD Operating Expenses	YTD Amount	% of Expenses	Budget 2017	% of Budget Expended	
Town Council	\$27,175	1%	\$39,862	68.17%	
Court	\$15,555	1%	\$24,291	64.04%	
Administration	\$221,158	8%	\$280,761	78.77%	
Finance	\$196,359	7%	\$233,753	84.00%	
Building & Grounds	\$352,225	12%	\$409,347	86.05%	
Economic Development	\$185,176	7%	\$232,030	79.81%	
Police Department	\$721,469	25%	\$900,860	80.09%	
Animal Shelter	\$47,820	2%	\$57,720	82.85%	
Public Works	\$340,515	12%	\$430,130	79.17%	
Foundation Trans. & Non Depart. Transfer	\$139,894	5%	\$313,229	44.66%	
Total Capital Improvements	\$594,327	21%	\$636,500	93.37%	
Total selling expenses	\$2,841,674	100%	\$3,558,483	79.86%	
Net Revenue over Expenditures	\$129,521	100%	(\$432,784)	-29.93%	
WATER EURO R	YTD A	CTUAL	20:	L7 BUDGET	
WATER FUND Revenue	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
Water Revenue	\$1,147,457	100%	\$1,199,182	95.69%	
WATER FUND Operating Expenses	YTD A	CTUAL	20:	L7 BUDGET	
	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
Water Supply	\$366,894	30%	\$435,062	84.33%	
Water Supply Capital Expense	\$617,786	51%	\$650,000	95.04%	
Water Fund Dept. Transfers and Conting.	\$92,957	8%	\$191,739	48.48%	
PW - Transportation & Distribution	\$77,887	6%	\$103,005	75.61%	
PW - Transportation & Distrib. Capital Exp	\$0	0%	\$0	0.00%	
Raw Water	\$32,554	3%	\$45,895	70.93%	
Raw Water Capital Expense	\$17,683	1%	\$27,000	65.49%	
Total selling expenses	\$1,205,761	100%	\$1,452,701	83.00%	
Net Revenue over Expenditures	(\$58,304)	100%	(\$253,519)	23.00%	
GAS FUND Revenue	YTD A	CTUAL	20:	L7 BUDGET	
end i dita kerende	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
Gas Revenue	\$775,344	100%	\$1,312,365	59.08%	
GAS FUND Operating Expenses	-	CTUAL		L7 BUDGET	
	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
Gas Expenses	\$639,155	81%	\$1,045,673	61.12%	
Gas Capital Expense	\$6,670	1%	\$35,000	19.06%	
Total Transfers	\$145,833	18%	\$175,000	83.33%	
Total Selling Expenses	\$791,658	100%	\$1,255,673	63.05%	
Net Revenue over Expenditures	(\$16,315)	100%	\$56,692	-28.78%	
Wastewater FUND Revenue	YTD A YTD Amount	CTUAL % of Revenue	20: Budget 2017	L7 BUDGET % of Budget Expended	
Wastewater Revenue	\$306,969	100%	\$596,227	51.49%	
		CTUAL		L7 BUDGET	
		% of Expense	Budget 2017	% of Budget Expended	
Wastewater FUND Oper Expenses	YTD Amount				
Wastewater FUND Oper Expenses Wastewater Expenses	_	65%	\$220,666	76.95%	
Wastewater Expenses	\$169,795	65%	\$220,666 \$415,000		
Wastewater Expenses Wastewater Capital Expense	\$169,795 \$32,465	65% 12%	\$415,000	7.82%	
Wastewater Expenses Wastewater Capital Expense Total Transfers	\$169,795 \$32,465 \$58,330	65% 12% 22%	\$415,000 \$70,000	7.82% 83.33%	
Wastewater Expenses Wastewater Capital Expense	\$169,795 \$32,465	65% 12%	\$415,000	76.95% 7.82% 83.33% 0.00% 35.59%	

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Month Ending Oct 2017

		Town of Rangely		Month Ending Oct 2017	
Daniela Hansina Anth Daniera			2017 BUDGET		
Rangely Housing Auth Revenue	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
Rangely Housing Auth Revenue	\$157,797	100%	\$254,800	61.93%	
Daniel Harrison Archi Oney Ermanas	YTD A	CTUAL	201	.7 BUDGET	
Rangely Housing Auth Oper Expenses	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
Rangely Housing Auth Expenses	\$110,893	90%	\$146,311	75.79%	
Housing Authority Capital Expense	\$3,916	3%	\$6,000	65.27%	
Debt Service and Transfers	\$8,330	7%	\$66,000	12.62%	
Total Expense	\$123,139	100%	\$218,311	56.41%	
Net Revenue over Expenditures	\$34,657	100%	\$36,489	94.98%	
Fund for Public Giving Revenue	YTD A	CTUAL	2017 BUDGET		
rund for Public Giving Revenue	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
Fund for Public Giving Revenue	\$1,384	100%	\$2,000	69.22%	
5 d 6 D - b ii Ci -i C	YTD A	CTUAL	201	7 BUDGET	
Fund for Public Giving Oper Expenses	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
Fund for Public Giving Expenses	\$1,260	100%	\$2,000	63.00%	
Net Revenue over Expenditures	\$124	100%	\$0	0.00%	
Economic Development Berranic	YTD A	CTUAL	201	.7 BUDGET	
Economic Development Revenue	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
RDA Revenues	\$67,356	100%	\$81,100	83.05%	
F	YTD A	CTUAL	201	7 BUDGET	
Economic Development Oper Expenses	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
RDA Expenses	\$79,766	100%	\$124,700	63.97%	
RDA Capitol Expense	\$0	100%	\$5,000	0.00%	
Total Expense	\$79,766	100%	\$129,700	61.50%	
Net Revenue over Expenditures	(\$12,410)	100%	(\$48,600)	25.53%	
	YTD A	CTUAL	201	7 BUDGET	
Conservation Trust Revenue	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
Conservation Trust Revenue (Grant \$136K)	\$9,234	100%	\$12,800	72.14%	
	YTD A	CTUAL	201	7 BUDGET	
Conservation Trust Oper Expenses	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
Conservation Trust Expenses	\$0	100%	\$0	#DIV/0!	
Net Revenue over Expenditures	\$9,234	100%	\$12,800	72.14%	
	YTD ACTUAL		2017 BUDGET		
Housing Assistance Revenue	YTD Amount	% of Revenue	Budget 2017	% of Budget Expended	
Housing Assistance Revenue	\$23,571	100%	\$11,000	214.28%	
Housing Assistance One Francisco	YTD A	CTUAL	201	7 BUDGET	
Housing Assistance Oper Expenses	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
Housing Assistance Expenses	\$800	100%	\$351,500	0.23%	
Net Revenue over Expenditures	\$22,771	100%	(\$340,500)	-6.69%	
	YTD A	CTUAL	201	7 BUDGET	
Rangely Develop Corp Revenue			Budget 2017 % of Budget Expended		
Rangely Develop Corp Revenue	\$128	100%	\$51,000	0.25%	
D	YTD A	CTUAL	201	7 BUDGET	
Rangely Develop Corp Expenses	YTD Amount	% of Expense	Budget 2017	% of Budget Expended	
Rangely Develop Corp Expenses	\$10,945	100%	\$21,500	50.91%	
RDC Capitol Expense	\$6,424	100%	. ,	0.00%	
Total Expense	\$17,369	100%	' '	25.36%	
Total Expense					

RESOLUTION No. 2017-09

A RESOLUTION AUTHORIZING THE APRIL 3, 2018 TOWN OF RANGELY REGULAR MUNICIPAL ELECTION BE CONDUCTED AS A MAIL BALLOT ELECTION, APPOINTING THE TOWN CLERK AS THE TOWN'S DESIGNATED ELECTION OFFICIAL TO BE RESPONSIBLE FOR RUNNING THE ELECTION, AND ESTABLISHING A VOTING PRECINCT IN THE TOWN.

WHEREAS, the Mail Ballot Election Act, Title 1, Article 7.5 of the Colorado Revised Statutes, provides for the governing board of any political subdivision of the state to hold an election by mail ballot; and,

WHEREAS, the Town Board of Trustees, the "Town Board", has determined that in order to increase voter participation and to provide for a more cost-efficient election process that it would be in the best interest of the Town of Rangely to conduct the April 3, 2018 regular municipal election as a mail ballot election, as provided by Colorado law, including, but not limited to the Mail Ballot Election Act; and,

WHEREAS, as provided by the Mail Ballot Election Act, the Town Board is authorized to appoint a designated election official to conduct the mail ballot election; and,

WHEREAS, the Town Board determines that it would be appropriate to appoint the Town Clerk as the designated election official, since the Town Clerk is authorized to conduct municipal elections for the Town, pursuant to the Colorado Election Code; and,

WHEREAS, that the number of registered voters in the Town can be adequately, conveniently and effectively handled in one election precinct for the mail ballot election.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF RANGELY, COLORADO: that the regular municipal election to be held on April 3, 2018 be conducted as a mail ballot election, as provided by law, including, but not limited to the Mail Ballot Election Act and the Colorado Municipal Election Code.

BE IT FURTHER RESOLVED that the Town Clerk is hereby appointed as the Town's designated election official and is hereby authorized to conduct the Town's regular municipal election by mail ballot, provided by this resolution.

BE IT FURTHER RESOLVED that the entire Town of Rangely shall consist of one election precinct for the Town's regular municipal election on April 3, 2018, which shall be designated as R1.

INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED ON THIS FIRST AND FINAL READING as Resolution No. 2017- 09 at a regularly scheduled meeting of the Board of Trustees of the Town of Rangely on the 28th day of November, 2017, in the Town Council Chambers, 209 E. Main, Rangely, Colorado, at the hour of ______p.m., or as soon thereafter as it may be heard.

	DUAND OF INUSTEES	
	TOWN OF RANGELY	
ATTEST:		
BY:	BY:	_
Lisa Piering, Clerk/Treasurer	Joe Nielsen, Mayor	

DOADD OF TRUCTER

RESOLUTION No. 2017-10

A RESOLUTION AUTHORIZING THE TOWN CLERK OF THE TOWN OF RANGELY, COLORADO, TO APPOINT ELECTION JUDGES AND ADDITIONAL ELECTION PERSONNEL FOR THE REGULAR MUNICIPAL ELECTION OF APRIL 3, 2018.

WHEREAS, C.R.S. §31-10-401, provides that the governing board of a municipality by resolution may delegate to the Town Clerk the authority and responsibility to appoint judges of a municipal election; and,

WHEREAS, the Town Clerk is in charge of conducting municipal elections for the Town of Rangely; and

WHEREAS, the delegation of the responsibility to appoint election judges to the Town Clerk would expedite the process of the municipal election; and,

WHEREAS, in addition to the appointment of election judges, it may be necessary for the Town Clerk to employ or secure other election assistance for the purpose of processing and counting ballots, the processing and counting of defective or damaged ballots and any other matters related to the regular municipal election;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF RANGELY, COLORADO, that the Town Clerk or her designated representative is hereby authorized to appoint all election judges for the April 3, 2018 regular municipal election.

BE IT FURTHER RESOLVED that the Town Clerk is hereby authorized to employ or secure any and all other assistance and personnel necessary for conducting the April 3, 2018 regular municipal election and to obtain any other election assistance, deemed necessary by the Town Clerk, for the orderly conduct of said election.

INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED ON THIS FIRST AND FINAL READING as Resolution No. 2017- 10 at a regularly scheduled meeting of the Board of Trustees of the Town of Rangely on the 28h day of November, 2017, in the Town Council Chambers, 209 E. Main, Rangely, Colorado, at the hour of ______p.m., or as soon thereafter as it may be heard.

	BOARD OF TRUSTEES	
	TOWN OF RANGELY	
ATTEST:		
BY:	BY:	
Lisa Piering, Clerk/Treasurer	Joe Nielsen, Mayor	

DOADD OF TRUCTER

14 – Informational Items

OPINION \$ 5A

Rangely mayor will not seek another term

Dear Editor:

My good friends in Rangely, I have had some dramatic changes in my personal life in the past few weeks that has left my future uncertain and with that in mind I will not be seeking another term as mayor. I have enjoyed my experiences while serving in town government but what I am most grateful for are the new friendships I have made both on and off of the town council. I would be remiss if I did not express the deep appreciation I feel for the employees of this wonderful town, they are exceptional and go about serving us with no fanfare but to improve our lives daily through their service.

The experiences I have had while serving on the Town Council will impact the rest of my life in a very positive way and I am so very thankful for that. I will miss the interaction with my fellow council members and the great employees who serve us at

town hall."

Sincerely, Mayor Joseph Nielsen Rangely Town of Rangely,

Thank you so much for helping us advertise our event by putting this information on your marqueis. This I event gives us the apportunity to help those entitys in town with reeds and also It. Tude Childrens cancer research Hospital.

Thank You!

Epsilon Chi Chapter

of ESA

Epsilon Sigma Alpha International

