

Work session – Finance review – 6:00pm Town of Rangely

Town Council Packet May 22, 2018 @ 7:00pm



1 – Agenda



GUIDELINES FOR PUBLIC INPUT

Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:

- a. Public input is allowed during the Agenda identified <u>Public Input</u> and <u>Public</u> <u>Hearing</u> portion of the meeting.
 - If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. *Announce your name* so that your statements can be adequately captured in the meeting minutes.
 - ii. *Please keep your comments to 3-5 minutes* as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor



Work session – Finance review – 6:00pm

Town of Rangely

May 22, 2018 - 7:00pm

Agenda

Rangely Board of Trustees (Town Council) ANDY SHAFFER, MAYOR

ANDY KEY, MAYOR PROTEM TREY ROBIE, TRUSTEE LUKE GEER, TRUSTEE Tyson Hacking, Trustee Matt Billgren, Trustee Rich Garner, Trustee

- 1. Call to Order
- 2. Roll Call
- 3. Invocation
- 4. Pledge of Allegiance
- 5. Minutes of Meeting
 - a. Discussion and Action to approve the minutes of May 8, 2018
- 6. Petitions and Public Input
- 7. Changes to the Agenda Item 14b Fact Sheet/ Study Memo, Item 14c Town of Rangely Application For Water Rights, Item 14d Amicus Curia Brief
- 8. Public Hearings 7:15pm
- 9. Committee/Board Meetings
- **10.** Reports From Council
- 11. Supervisor Reports See Attached
- 12. Reports from Officers Town Manager Update
- 13. Old Business
 - a. Ongoing evaluation of the Building Department/Inspector Intergovernmental Agreement
- 14. New Business
 - a. Discussion and action to approve the April 2018 Financial Summary
 - b. Discussion and Action to authorize Town Manager, Peter Brixius to execute Fact Sheet/Study Memo dated May 9, 2018 regarding the RBC Risk Map Supplemental Flood study. By executing the Memo, we are concurring with the general approach taken in the modeling process, but not implying that we will accept the future results of the process nor ownership for their development. (See attached Memo)

- c. Discussion and Action to submit the Application for Water Rights for the Town of Rangely in order to demonstrate a finding of reasonable diligence in the development of the remaining 1.1 cfs conditional right of the full 3.1 cfs at the Rangely Sewage Treatment Plant Discharge originally decreed in Case No. 80CW454. (Application attached)
- *d.* Discussion and Action to support and agree to participate in an Amicus Curia Brief to be filed before the U.S. Court of Appeals for the Tenth Circuit

15. Informational Items

- a. Rangely Area Chamber Event's
- b. May 21st Remote Working Job Fair/Workshop
- *c.* June 1st Rangely Elks Club Shooting Range Work Party
- d. Colorado Sales Tax History
- *e.* Resolution to Support the Relocation of The Bureau of Land Management Headquarters to Grand Junction Colorado
- f. Senator Bennet BLM Grand Junction CO. Headquarters Support Letter
- *g.* Board of County Commissioners Letter of Support Associated Governments of Northwest Colorado Application
- h. AGNC Resolution 18-1 Pertaining to Colorado Wolf Management
- i. Letter of Appreciation Rangely Museum Staff
- j. Community Networking Agenda

16. Board Vacancies

- a. RDA/RDC Board Vacancy
- b. Planning and Zoning Board Vacancy

17. Scheduled Announcements

- a. Rangely District Library Board meeting May 14, 2018 at 5:00pm
- b. Rangely Junior College District Board meeting is scheduled for May 14, 2018 at 12:00pm
- c. Western Rio Blanco Park & Recreation District Board meeting May 14, 2018 at 7:00pm
- d. Rangely School District Board meeting is scheduled for May 15, 2018 at 6:15pm
- e. RDA/RDC Board meeting scheduled for May 17, 2018 at 7:30am
- f. Rangely Chamber of Commerce Board meeting is scheduled for May 17, 2018 at 12:00pm
- g. Rural Fire Protection District Board meeting is scheduled for May 21, 2018 at 7:00pm
- h. Rio Blanco County Commissioners Board meeting is scheduled for May 21, 2018 at 11:00am
- *i.* Community Networking Meeting is scheduled for May 22, 2018 at 12:00 noon.
- j. Rio Blanco Water Conservancy District Board meeting is scheduled for May 30, 2018 at 7:00pm
- k. Rangely District Hospital board meeting is scheduled for May 31, 2018 at 6:00pm

18. Adjournment

5 – Minutes



Town of Rangely

May 8, 2018 - 7:00pm

Minutes

Rangely Board of Trustees (Town Council) ANDY SHAFFER, MAYOR

ANDY KEY, MAYOR PROTEM TREY ROBIE, TRUSTEE LUKE GEER, TRUSTEE <u>Tyson Hacking, Trustee</u> <u>Matt Billgren, Trustee</u> <u>Rich Garner, Trustee</u>

- 1. Call to Order
- 2. Roll Call Andy Shaffer, Andy Key, Matt Billgren, Luke Geer and Rich Garner present, Tyson Hacking and Trey Robie absent
- 3. Invocation Andy Key lead the invocation
- 4. Pledge of Allegiance Peter Brixius lead the Pledge of Allegiance
- 5. Minutes of Meeting
 - a. Discussion and Action to approve the Incoming and Outgoing minutes of April 24, 2018. Motion by Andy Key, second by Rich Garner, motion passed
- 6. Petitions and Public Input
- 7. Changes to the Agenda
- 8. Public Hearings 7:15pm
- 9. Committee/Board Meetings
- 10. Reports From Council Andy Key updated on AGNC. The Dinosaur Welcome Center has had a 3% increase for March. They are not sure if this is due to the signage or the other new businesses, but they are seeing more traffic. The Colorado Rural Development from the USDA came and spoke about loan and grant programs for rural communities. Andy has had some discussions with Peter and Chief Wilczek about some of the things they are offering. The USDA told us to make sure that we are taking advantage of this. One of the issues that Peter ran in to in the very recent past with USDA funding options is that Rangely often doesn't qualify for a lot because our median income is too high or unemployment is not high enough. Those are some issues that we will work through. They have some really interesting grant opportunities. At the AGNC meeting they also talked about how there is a joint concurrent resolution for redistricting. The fair districts imitative joined up with the other group presenting. This was with the former secretary of state for Colorado. They cleaned up some things that we were concerned about and AGNC supported it. As of yesterday it passed and was amended SCR 18004 and 005 both passed and involve redistricting Andy's concern was the gifting. These individuals will be considered state officials and will be under the gifting laws of Colorado and have to

abide by those. Andy and Peter will get copies of the info out to the other council members.

Matt stated that the C.O.P program is going great and is a good opportunity. Andy S. stated that it has been very informative and it is good to see their point of view on things that they encounter on a daily basis.

11. Supervisor Reports – See Attached

a. Don Reed – Utilities Department Update – Don states that this is a hectic time of year. We are trying to finish up the cosmetics at the water plant and the cleanup from the renovations that we have had over the years. Don is getting things ready for the council's facility tour tomorrow night and offered to give a more extensive tour to any of them that would like it. The Cleary building is almost complete. Ducey's will be able to set the transformer for the power supply once the concrete floor is in the new building. We are shooting for some time next week. We are writing the procedures to start doing our own in-house testing that is required by state. This would be a cost-effective measure for the town and would save us a great deal of money. We travel every other week to Grand Junction to drop off and pick up micro-bacti samples. We are hoping to eliminate that expense. Jeff LeBleu finished the final patch work on the manhole project and once the Cleary building is done, we will be wrapping up the waste water grant. They should both be complete at the end of June. We still have repair work on the air lines for pond C, this provides aeration. We need to revamp the two aerators for pond A. We have to do additional sampling there before we can start removing it. We plan to have all the material removed by the end of the year. We also have our collection systems at waste water to do with jetting of all the sewer lines this year. Our goal is to get 1/3 of the town completed. You generally do ¼ to 1/3 of a town per year so that every 4 years you have a complete turn over. Other than that, raw water is up and running and we need to schedule a meeting for them. Emily passed her next level of for her water license and we are doing great with our newest hires. Matt stated that he noticed the manhole behind the post office was still needing to be concreted and asked if it would be done this week. Don stated that it is now done. Andy K. stated that it had come to his attention that Don had been doing some research on chemicals that can be used to help with the algae situation. Don stated yes, they are currently working with a group called ATS out of California that wanted to do a pilot study with us to eliminate our total organic carbon that we try to remove through our water treatment process. This would also eliminate algae, growth and blooms in water. Where we are concerned with this is primarily in the intake but also the presed ponds. They want to do a pilot study, which we will have a few hoops to jump through with the state, but if you go online through ATS you find all sorts of things. Don offered to get their business cards if the council would like to talk to them, Matt Billgren also asked for their MSDS to verify that it is safe for human consumption, Don replied that he can and that it is already being used for human consumption. Rich Garner asked if we can utilize this in our current system, Don replied that yes we would inject it into the wet well at our intake system. Don said that we are hoping

that the state won't put up too many road blocks. If this removes TLC than we could reduce other chemicals currently being used which is our main goal.

12. Reports from Officers – Town Manager Update – The Town of Meeker called and would like to hold a joint meeting with the Rangely Town Council on June 14th, and at the same time we would try to bring the CIRSA attorney in to provide training about roles and responsibilities. Both Towns would benefit from the joint training as well. We will get that out on your calendars. We are nearly complete with the wiring of the three main facilities so that Gas, Water and Public Works will be online with the internet and also have the VOIP telephone system, we believe that the total cost of the system will significantly drop over \$3,000 per year once the project is complete. The Animal Shelter and Wastewater treatment plant will not be included. We are working on an IGA with Rio Blanco County for the building inspector. We have originally used Moffat county as an example but RBC will probably want to use the Mesa County IGA as an example. RDA/RDC will be next week on May 17th, we will have an attorney talk about updating the Urban Renewal plan as it is over 25 years old and it would be hard to implement a tax increment initiative unless we get that more current. We will also need to update our blight study to determine each buildings classification. Tomorrow we will have a meeting at the Trap Club Site where COGA is organizing a work day on June 1 and tomorrow we will look at what we can get accomplished. We think we can work on fence lines, benches and there will be a meal provided as well. Tomorrow's meeting at 10:00 am with Susan Avillar the COGA representative should be about an hour. We are also working on the Model Traffic Code with the first update. Light report tonight tomorrow we will have the facility tour we will meet here at 5:30 and the Rangely Rambler will transport us around with a work session after. There is an itinerary in your packet. Andy Shaffer asked that if there is something not considered to please get that to Peter before tomorrow. Peter said to please look at the information section in particular Andy Shaffer's letter in support of CNCC President Ron Granger, there is gas usage for the past 10 years and a couple of other information items. The letter from Julie Drake, director of the RBC Health department complimenting the COP program presentation. Also just got the RBC letter regarding the appointments tonight so I apologize. Peter said that is all that he has. Andy asked for guestions.

13. Old Business

14. New Business

- a. Discussion and action to approve the April 2018 Check Register Motion to approve the April 2018 Check register made by Matt Billgren, second by Luke Geer, motion passed
- b. Discussion and action to approve Resolution 2018-01 appointing Municipal Officer; Lisa Piering, Town Clerk/Treasurer – Andy Key wanted to speak on behalf of Lisa, he believes that she is very professional and on point, you can ask any questions and get answers. Motion to approve Resolution 2018-01 appointing Municipal Officer Lisa Piering the Town Clerk and Town Treasurer made by Andy Key, second by Rich Garner, motion passed

- c. Discussion and action to approve Resolution 2018-02 appointing Municipal Officer; Dan Wilson Town Attorney – Dan wanted to congratulate the new board members elected to the Town Council. Dan Wilson is based out of Grand Junction has served the past few years for the Town of Rangely. His regular schedule is municipal court which consist of mostly plea bargaining, with the bulk of the work being code enforcement and animal citations. The rest of the month is directed by Peter with work that needs legal attention. Dan reviewed the advantages and disadvantages of the IGA with RBC on the Building Inspector agreement. Dan said that staying abreast of statues is a priority for representing the Town. Dan's typical monthly billing is 10-15 hours. Dan is now in his 41st year of practicing law in Colorado, he has worked for Telluride before it became rich and it was still miners, worked in Norwood, and then became the Town Attorney for the City of Grand Junction up until 2004 at which time he retired and went into his own private practice. He has a few local clients and the Town of Rangely. Dan really enjoys working with a small town, the staff at the Town of Rangely is by far an excellent group and the council should be proud of them and would like to continue to be the Town Attorney. Andy Key asked if Moffat County is using Building permit fees as an enterprise to pay for those services. Dan replied yes they have operated that way for quite some time. Andy Key said he is very appreciative of what Dan has done for the Town of Rangely but feels that currently we have a difference in the direction that we have been prosecuting community members. Dan asked that if he is reappointed he would like to know what Andy Key's concerns are. Andy Key said yes he would let him know his concerns. Andy Shaffer asked if there were any other questions for Dan. Motion to approve Resolution 2018-02 appointing Municipal Officer Dan Wilson as Town Attorney made by Rich Garner, second by Matt Billgren, motion passed Andy Key Opposed, Luke Geer Abstained
- d. Discussion and action to approve Resolution 2018-03 appointing Municipal Officer; Karen Wilczek Town Municipal Court Judge – Karen Wilczek presented a letter in the board packet to address any conflicts of interest or issues that the board may have. Karen also explained that she has been the Town Municipal Court Judge since 2006, does any of the council have questions about any of those issues? Andy Key appreciates Karen's length of service, he asked that Karen's relationship with the Police Chief was addressed but he still has questions about her relationship with the Police Departments Officers, he sees that as a conflict as well because of them being the Chief's subordinates. How does Karen handle that? Karen said that she has never had a conflict with any of the Officers, she said that if the Chief writes a ticket or issues a summons that is always addressed and the defendant knows what that relationship is and they can request for Teresa Sims to reside over the hearing. As far as the Officers she had an opinion from Sherman Romney that as long as people were comfortable with Karen presiding they have never had an issue with any of the Officers tickets or summons. When Dan Wilson recommends sentencing usually that is what Karen generally follows, rarely has Karen deviated from those recommendations. Karen explained that to Mayor Shaffer at a public safety meeting

that she does deviate if it is in the defendant's interest, instead of giving a \$300 fine she will lower and fine and ask that they use the money instead to correct the issue whatever that may be. Karen would rather see the issues corrected and then see them come back into court and make necessary corrections or change in habits. She believes that all defendants are made aware of any conflicts including those that may involve the PD staff. Only once has there been a conflict that involved a Town Trustee but before the hearing was changed the issue was resolved in negotiations. Andy Key then asked that no hearings are being moved to County Court to resolve the conflict of interest if there are objections are we are paying the county to take care of the case. Karen said we would not pay the county to take care of a citation it would be heard by our substitute Judge Teresa Sims in Muni Court. Karen said that the reason that tickets go to county court is if sentencing exceeds 90 days or if fines/restitution are over \$300.00. Municipal court cannot take care of those issues so the Town Attorney can dismiss those cases in Municipal Court and then it can be refiled in County Court where they can sentence up to three years and gives the defendant time to pay fines and fees that they can handle payment in a period that is greater than the 90 days. One thing that goes to County Court are appeals on Municipal Court because we are not a court of record, we do not record, and they would have to go for a rehearing to County. There would be no cost for it to go to County. Andy said that was specifically what he was asking so he is hearing that would be "no". One other question was he was asked by a defendant why he could not use an attorney remotely (attorney calling from Denver on a webcam) to defend him in a trial? He was told it was agreed upon and then it was not allowed. Karen Wilczek and Dan Wilson said they were not sure what that was about. Karen said that she does recall that there was a female attorney that does appear that way, but *if there is a trial or a hearing the attorney must be present to cross examine. Andy* Key continued that he was concerned about why the change of decision to allow it. Karen said that she does not recall anything about this particular instance. Andy Key asked if Karen had any bias towards ATV or OHV's. Karen said that she doesn't have any bias, but that the ordinance had the intent for users to get from Town to trails outside of Town, so she does see abuse of the intent of the original ordinance. But as for bias she does not have any other than if they are violating the Ordinance. Andy Shaffer asked if there are any other questions. Richard Garner stated that he is in a unique position because he has known Vince and Karen personally for quite some time and also he realizes that there is an appearance of conflict with Vince being the Chief of Police and Karen in the position of Town Municipal Judge does not constitute that there is one. Rich Garner continued that he has heard rumor after rumor or complaints that it has not been his experience or has he seen any evidence to support those rumors or complaints to be actual fact. So if the board votes you back in as Municipal Judge he asks that you continue to be sensitive to the appearance of this concern and be professional in that endeavor, he believes Karen has done a fantastic job thus far and believes she will continue to do so. Andy Shaffer asked if anyone would like to make a motion. Motion to approve Resolution 2018-03 appointing

Municipal Officer Karen Wilczek as Town Municipal Court Judge made by Rich Garner, second by Matt Billgren, motion passed, Andy Key Opposed

- e. Discussion and action to approve Resolution 2018-04 supporting the Candidate Main Street Community Application submission – Peter explained that this is a joint effort between the Town of Rangely and the Chamber of Commerce. We have been an affiliate member for the past three years, as a candidate we would have many more benefits to help move forward with projects and all aspects of main street tourism. There are many people that could come in and consult with us about our main street and how businesses interact with each other to provide more benefits. We are looking at the Chamber being the office for the Candidate program, The Town must be involved as the application entity. Konnie could in association with the Town could have an advisory board that could move this program forward with annual projects. Initially the funding could be an issue but we could use funds from the Town's reserves. Peter see's those project costs in the \$10-\$15,000 range initially. The application must be submitted by the 15th of May which has been prepared and we have letters of support following them. Konnie said that an architect will be here in the next week. Rich Garner asked how long the program would be, Konnie said that it would last for some time. Keeley Winger spoke on the Main Street program that it has different levels that you can move forward as you progress in your development of the program. There are four stages total. As you progress your funding opportunities increase which helps advance through the program as well. It is a National program. Rich Garner asked if it is targeted for small communities. Keely said that Ridgeway is a good example. Rich also asked if Keeley has personal experience, she indicated that Meeker is moving through the program now which they have had some success. They are now in the progress of forming a board. Andy Key asked if anyone has had a chance to talk to the business owners but they all seem very interested in the program. Rich Garner has some concerns about the funding, Konnie believes that we can do fund raising for the program and Rich agreed that our community always step forward on funding. Motion to approve Resolution 2018-04 supporting the Candidate Main Street Community Application submission made by Andy Key, second by Rich Garner, motion passed, Matt Billgren abstained
- f. Discussion and Action to appoint Keeley Winger to a vacancy on the RDA/RDC Board – Andy Key mentioned that Keeley has been very involved with many of the issues addressed by the RDA/RDC so he would feel confident in her abilities. Keeley stepped forward to let the council know that she did work for RBC economic development, she is also the small business center consultant so when funding comes forward she would be involved in those funding mechanism. As a member of the town of Rangely she would like to make Rangely a better place and would love to participate in any way she can. Motion to approve Keeley Winger to the vacant position on the RDA/RDC Board made by Andy Key, second by Rich Garner, motion passed

Andy Shaffer asked if Konnie had any other activities coming up, She mentioned that she has Becky's Walk on Saturday, which all funds will go to MS for the walk. We are

having a ROAR meeting on the 23rd if you would like to come volunteer. Wild Bunch grand opening on the 25th of May for their business kickoff. URAT is on the 30th of May through the 2nd of June, Konnie will participate and try to help them out. The 24th of May is our first visit Rangely Day which will be our third annual, Andy Key asked if Konnie would like them there, Konnie said that yes she would appreciate any council members that would like to attend. The day starts at 8:00 am. On the 14th the Main Street program representative will be here to give us some suggestions. Andy Key asked if Konnie could do calendar invites to these various meetings that would be great. Konnie is starting a volunteer group from the High School that want to volunteer throughout the community. Any suggestions on where they can be useful would be great. Business over breakfast will be Thursday morning this week. Andy Shaffer said that if she could provide some informational information to the council that would be great. Konnie said that she would love to accommodate them.

Andy Shaffer noted the board vacancies, Matt Billgren asked if he was off of the Planning and Zoning board because of his Town Council seat which Peter replied yes you cannot hold the seat on P&Z as a council member.

Dan Wilson wanted to note that he had some very positive input about the Tank from his brother in law, they came to visit so he took them on a tour which included the Tank. They were there for about an hour singing and it was a fantastic experience, we then had a 2 ½ hour tour of the car museum from Bud Striegel and went back to Grand Junction touring through all of Canyon Pintado which was awesome.

15. Informational Items

- a. Rangely Facilities Tour Itinerary for May 9th @ 5:00PM and Work Session Itinerary
- b. Colorado Oil and Gas Association Site Review May 9th @ 10:00AM Elks Shooting Range
- c. Community Outreach Program May 10th @ 7:00PM Board Room
- Becky Dubbert Memorial Walk May 12th- Saturday Starts 9:00AM @ Chamber Office
- e. CML Spring Outreach Program May 15th in Palisade @ 3:00 4:30PM
- *f.* AGNC Meeting Wednesday May 16th in Meeker @ 9:00-1:30PM RBC County Courthouse – 555 Main Street
- g. CNCC President Support Letter
- h. Town of Rangely Ten Year Gas Usage
- *i.* The Tank Uncommon Ensemble May 5th @ 8:00PM
- *j.* Governor Hickenlooper Waste Water Worker Appreciation Week
- k. Community Outreach Program Letter of Support by Julie Drake

16. Board Vacancies

- a. RDA/RDC Board Vacancy
- *b. Planning and Zoning Board Vacancy*
- **17.** Scheduled Announcements

- a. Rangely District Library Board meeting May 14, 2018 at 5:00pm
- *b.* Rangely Junior College District Board meeting is scheduled for May 14, 2018 at 12:00pm
- c. Western Rio Blanco Park & Recreation District Board meeting May 14, 2018 at 7:00pm
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- *j. Rio Blanco Water Conservancy District Board meeting is scheduled for May 30, 2018 at 7:00pm*
- k. Rangely District Hospital board meeting is scheduled for May 31, 2018 at 6:00pm

18. Adjournment

Motion to adjourn by Andy Key, second by Rich Garner meeting adjourned

- 8 Public Hearings
- 9 Committee/Board Meetings
- 10 Reports from Council
- 11- Reports from Supervisors
- 12 Reports from Officers
- 13 Old Business
- 14 New Business

Income Statement

Town of Rangely

Month Ending Apr 2018

| Income Statement | | Town of Rangely | Month Ending Apr 2018 | | |
|--|---------------------|------------------------|-----------------------|----------------------------------|--|
| | YTD A | CTUAL | 2018 BUDGET | | |
| GENERAL FUND Revenue | YTD Amount | % of Revenue | Budget 2018 | % of Budget Expended | |
| Taxes | \$380,767 | 53% | \$1,283,400 | 29.67% | |
| Licenses and Permits | \$8,963 | 1% | \$12,700 | 70.58% | |
| Intergovernmental Revenue | \$171,497 | 24% | \$1,196,750 | 14.33% | |
| Charges for Services | \$113,332 | 16% | \$430,229 | 26.34% | |
| Miscellaneous Revenue | \$43,203 | 6% | \$128,150 | 33.71% | |
| Total General Revenue | \$717,763 | 100% | \$3,051,229 | 23.52% | |
| GENERAL FUND Operating Expenses | YTD A YTD Amount | CTUAL % of Expenses | | 8 BUDGET % of Budget Expended | |
| Town Council | \$18,808 | 2% | \$45,362 | 41.46% | |
| Court | \$5,637 | 1% | \$24,291 | 23.21% | |
| Administration | \$96,060 | 11% | \$274,493 | 35.00% | |
| Finance | \$79,679 | 9% | \$234,372 | 34.00% | |
| Building & Grounds | \$114,098 | 13% | \$393,112 | 29.02% | |
| Economic Development | \$60,576 | 7% | \$395,112 | 19.75% | |
| | | 36% | | 34.95% | |
| Police Department | \$304,951 | | \$872,423 | | |
| Animal Shelter | \$20,062 | 2% | \$55,337 | 36.26% | |
| Public Works | \$107,322 | 13% | \$446,407 | 24.04% | |
| Foundation Trans. & Non Depart. Transfer | \$46,684 | 5% | \$340,229 | 13.72% | |
| Total Capital Improvements | \$3,875 | 0% | \$227,700 | 1.70% | |
| Total General expenses | \$857,754 | 100% | \$3,220,381 | 26.64% | |
| Net Revenue over Expenditures | (\$139,991) | 100% | (\$169,152) | 82.76% | |
| WATER FUND Revenue | | | | 8 BUDGET | |
| Weter Deverse | YTD Amount | | | % of Budget Expended | |
| Water Revenue | \$237,305 | 100% | \$858,750 | 27.63% | |
| WATER FUND Operating Expenses | | CTUAL | | 8 BUDGET | |
| Watan Councilo | | | | % of Budget Expended | |
| Water Supply | \$130,738 | 49% | \$408,726 | 31.99% | |
| Water Supply Capital Expense | \$30,447 | 11% | \$0 | 0.00% | |
| Water Fund Dept. Transfers and Conting. | \$66,478 | 25% | \$286,739 | 23.18% | |
| PW - Transportation & Distribution | \$23,524 | 9% | \$102,592 | 22.93% | |
| PW - Transportation & Distrib. Capital Exp | \$4,731 | 2% | \$90,000 | 0.00% | |
| Raw Water | \$12,471 | 5% | \$41,940 | 29.74% | |
| Raw Water Capital Expense | \$84 | 0% | \$7,000 | 1.20% | |
| Total Water expenses | \$268,474 | 100% | \$936,997 | 28.65% | |
| Net Revenue over Expenditures | (\$31,169) | 100% | (\$78,247) | | |
| GAS FUND Revenue | | CTUAL % of Revenue | | 8 BUDGET % of Budget Expended | |
| Gas Revenue | \$516,407 | 100% | \$1,327,553 | 38.90% | |
| | | CTUAL | | 8 BUDGET | |
| GAS FUND Operating Expenses | YTD Amount | % of Expense | | % of Budget Expended | |
| Gas Expenses | \$361,559 | 83% | \$959,047 | 37.70% | |
| Gas Capital Expense | \$3,233 | 1% | \$90,000 | 3.59% | |
| Total Transfers | \$70,000 | 16% | \$210,000 | 33.33% | |
| Total Selling Expenses | \$434,791 | 10% | \$1,259,047 | 34.53% | |
| Net Revenue over Expenditures | \$81,616 | 100% | | 119.14% | |
| | | CTUAL | \$68,506 201 | 8 BUDGET | |
| Wastewater FUND Revenue | YTD Amount | % of Revenue | | % of Budget Expended | |
| Wastewater Revenue | \$174,091 | 100% | \$537,227 | 32.41% | |
| | YTD A | CTUAL | 201 | 8 BUDGET | |
| Wastewater FUND Oper Expenses | YTD Amount | % of Expense | Budget 2018 | % of Budget Expended | |
| Wastewater Expenses | \$68,055 | 24% | \$231,065 | 29.45% | |
| Wastewater Capital Expense | \$197,880 | 69% | \$300,000 | 65.96% | |
| Total Transfers | \$20,000 | 7% | \$70,000 | 28.57% | |
| General Fund Loan | \$0 | 0% | \$26,447 | 0.00% | |
| Total Selling Expenses | \$285,935 | 100% | \$627,512 | 45.57% | |
| Net Revenue over Expenditures | (\$111,844) | | (\$90,285) | | |
| not Revenue over Experiantal es | (#111,044) | 10070 | (\$70,200) | 123.0070 | |

| | | Town of Rangely | | Month Ending Apr 2018 |
|---|-----------------------|-----------------------|--------------------|--------------------------------|
| Rangely Housing Auth Revenue | YTD Amount | % of Revenue | 201 Budget 2018 | 8 BUDGET |
| Rangely Housing Auth Revenue | \$63,550 | 100% | \$273,300 | 23.25% |
| Rangely Housing Auth Oper Expenses | | CTUAL | | 8 BUDGET |
| | YTD Amount | % of Expense | Budget 2018 | % of Budget Expended |
| Rangely Housing Auth Expenses | \$54,779 | 67% | \$127,204 | 43.06% |
| Housing Authority Capital Expense | \$23,482 | 29% | \$26,000 | 90.32% |
| Debt Service and Transfers | \$3,332 | 4% | \$66,000 | 5.05% |
| Total Expense | \$81,593 | 100% | \$219,204 | 37.22% |
| Net Revenue over Expenditures | (\$18,043) | 1 | \$54,096 | -33.35% |
| Fund for Public Giving Revenue | YTD Amount | CTUAL % of Revenue | Budget 2018 | 8 BUDGET |
| Fund for Public Giving Revenue | \$467 | 100% | \$2,000 | 23.34% |
| | YTD A | CTUAL | 201 | 8 BUDGET |
| Fund for Public Giving Oper Expenses | YTD Amount | % of Expense | Budget 2018 | % of Budget Expended |
| Fund for Public Giving Expenses | \$250 | 100% | \$2,000 | 12.50% |
| Net Revenue over Expenditures | \$217 | 100% | \$0 | 0.00% |
| Economic Development Revenue | | CTUAL | | 8 BUDGET |
| | YTD Amount | % of Revenue | Budget 2018 | % of Budget Expended |
| RDA Revenues | \$23,852 | 100% | \$228,120 | 10.46% |
| Economic Development Oper Expenses | | | | 8 BUDGET |
| | YTD Amount | | Budget 2018 | % of Budget Expended |
| RDA Expenses | \$20,721 | 100% | \$67,800 | 30.56% |
| RDA Capitol Expense Total Expense | \$0 \$20,721 | 100% | \$0 \$67,800 | 0.00% 30.56% |
| Net Revenue over Expenditures | \$3,131 | 100% | \$160,320 | 1.95% |
| | | CTUAL | | 8 BUDGET |
| Conservation Trust Revenue | YTD Amount | % of Revenue | Budget 2018 | % of Budget Expended |
| Conservation Trust Revenue (Grant \$136K) | \$2,653 | 100% | \$11,200 | 23.69% |
| | YTD A | CTUAL | 201 | 8 BUDGET |
| Conservation Trust Oper Expenses | YTD Amount | % of Expense | Budget 2018 | % of Budget Expended |
| Conservation Trust Expenses | \$0 | 100% | \$0 | 0.00% |
| Net Revenue over Expenditures | \$2,653 | 100% | \$11,200 | 23.69% |
| Housing Assistance Revenue | | CTUAL | | 8 BUDGET |
| | YTD Amount | % of Revenue | Budget 2018 | % of Budget Expended |
| Housing Assistance Revenue | \$281 | 100% | \$21,000 | 1.34% |
| Housing Assistance Oper Expenses | YTD Amount | CTUAL % of Expense | Budget 2018 | 8 BUDGET |
| Housing Assistance Expenses | \$0 | 100% | \$1,500 | 0.00% |
| Net Revenue over Expenditures | \$281 | 100% | \$19,500 | 1.44% |
| the second se | | CTUAL | | 8 BUDGET |
| Rangely Develop Corp Revenue | YTD Amount | % of Revenue | Budget 2018 | % of Budget Expended |
| Rangely Develop Corp Revenue | \$51 | 100% | \$45,200 | 0.11% |
| Rangely Develop Corp Expenses | | CTUAL % of Expense | 201 Budget 2018 | 8 BUDGET |
| Rangely Develop Corp Expenses | YTD Amount \$5,844 | % of Expense 100% | 818,000 | % of Budget Expended 32.47% |
| RDC Capitol Expense | \$3,844 | 100% | \$18,000 | 0.00% |
| Total Expense | \$5,844 | 100% | \$43,000 | 13.59% |
| Net Revenue over Expenditures | (\$5,793) | | \$2,200 | 0.00% |
| | | | | ,] |
| INCOME STATEMENT ROLL-UP | Actual YTD | | Budget YTD | - |

| INCOME STATEMENT ROLL-UP | Actual YTD | Budget YTD | |
|--------------------------|-------------|-------------|----|
| Total Revenues | \$1,736,421 | \$6,355,579 | 73 |
| Total Expenses | \$1,955,362 | \$6,377,441 | 69 |
| Net Revenue over Expense | -\$218,941 | -\$21,862 | |



| Project Name: | Rio Blanco County Risk MAP Supplemental Flood Study | | | | |
|----------------------|---|--|--|--|--|
| Regarding: | Coordination of Project Scope Date: May 9, 2018 | | | | |
| Community | Town of Rangely | | | | |
| Community Contact | Peter Brixius, Town Manager: pbrixius@rangelyco.gov; 970.675.8476 | | | | |
| Contact | reter Brixtus, <i>Town Manager</i> . <u>portxtus(a)taligetyco.gov</u> , 970.075.8470 | | | | |
| Project | Thuy Patton, CWCB Floodplain Mapping Coordinator: thuy.patton@state.co.us, 303.866.3441 x3230 | | | | |
| Contacts: | Geoff Uhlemann, AECOM Project Manager: geoffrey.uhlemann@aecom.com, 303.796.4783 | | | | |

This memo is to inform communities of the present flood study and its associated engineering methods, as well as to document that the Colorado Water Conservation Board (CWCB) has coordinated and will continue to coordinate with the appropriate community contacts regarding the scope of the *Rio Blanco County Risk MAP Supplemental Flood Study* (Project). The Project will influence regulatory information for the mapped communities, so it is important to have a record of this coordination. It is also important to have written concurrence from the communities regarding the project approach, which we are requesting in the form of a signature at the bottom of this memo.

Project Objective

The Project involves conducting new flood hazard analyses and special flood hazard area delineations for the portions of North Elk Creek and College Canyon Draw shown in the attached exhibit and table below. This Project commenced in May 2018 and its resulting products and deliverables will be integrated into the currently scoped regulatory update for Rio Blanco County. Throughout this Project, CWCB and their consultant, AECOM, plan to coordinate with Federal, State, local government entities, and other relevant stakeholders to collaborate on project efforts, increase flood awareness, and assist in identifying risk mitigation actions.

| Stream | Reach Description | Length (mi) | Level of Study |
|------------------------|---|-------------|----------------|
| College Canyon Draw | From its confluence with the White River to approximately 580 feet upstream of County Road 104. | 2.6 | AE |
| North Elk Creek | From its confluence with the White River, upstream 1.0 mile. | 1.0 | AE |

General Project Approach for Flooding Analyses

The following methodology will be applied to this study, which is in accordance with FEMA's applicable Guidelines and Standards for Flood Hazard Mapping. The two scoped streams are designated for enhanced level studies (mapped as Zone AE) and include survey eventually resulting in special flood hazard area (SFHA) delineations with plotted base flood elevations (BFEs), but no floodways will be evaluated as no effective floodway is delineated. The Project tasks generally include the following sequence:

- Field Survey surveying structure dimensions and adjacent cross sections, and the channel and overbank areas along cross sections spaced approximately 2,000 to 3,000 feet apart where structure spacing allows.
- Topographic Data generating terrain models using LiDAR flown 2014, supplemented by a 15-acre area to be flown in May 2018 with a drone by Rio Blanco County for the last 2,200 feet at the upstream end of study for College Canyon Draw.
- Hydrology calculating the 10%, 4%, 2%, 1%, 1% plus, and 0.2% annual chance peak discharges using USGS and CWCB regional regression equations, which are widely-used empirical equations calibrated to regional conditions that use drainage area, slope, region, and precipitation as parameters. A rainfall-runoff model will be created for College Canyon Draw to develop a hydrograph using a United States Army Corps of Engineers (USACE) HEC-HMS model, whose results will be compared to discharges from regression equations.
- Hydraulics performing hydraulic analyses using HEC-RAS 5.0.3. North Elk Creek will be modeled as 1-dimensional (1D) and steady-state, whereas College Canyon Draw will have a combination of 1D and 2D modeling and steady-unsteady approaches.
- Flood Hazard Mapping producing 1% and 0.2% annual chance flood hazard area delineations that will be included in the current regulatory update. Floodways will not be included. The analysis will be in accordance with FEMA's specifications and quality procedures.





FACT SHEET/STUDY MEMO

Outreach and Communication

The Project Team will connect with communities by phone and email on an as-needed basis. Project information will be included on the project website at <u>http://www.coloradohazardmapping.com/riskMap/upperWhite/</u>. Overall, outreach and coordination is directed toward community officials, so they can disseminate appropriate information to the general public as necessary. The State will help craft messaging and outreach materials for communities when requested. It is recommended that the public outreach come from the local authority to be best tailored to the community's needs, with support and resources from the State and FEMA. The State and FEMA are able to provide support and resources so that the community can begin outreach efforts well ahead of the regulatory map update.

Request for Concurrence

Should you have any questions or comments regarding the stated scope of work, please contact Thuy Patton, *CWCB Floodplain Mapping Coordinator* (<u>thuy.patton@state.co.us</u>, 303.866.3441 x3230) or Geoff Uhlemann, *AECOM Project Manager* (<u>geoffrey.uhlemann@aecom.com</u>, 303.796.4783). Otherwise please indicate your concurrence with the above approach and project understanding by returning a scanned signed copy of this Fact Sheet/Study Memo to Ms. Patton or Mr. Uhlemann.

This request for concurrence satisfies FEMA Standard 620 that requires written notification to community officials explaining the selected modeling. Signing indicates concurrence with the general approach, but does not imply acceptance of future results nor ownership for their development. Only one community representative needs to sign and it is at the community's discretion who should sign. We request that you contact us or provide concurrence within 30 calendar days (by June 8, 2018). We appreciate your timely response and look forward to working with you on this Project.

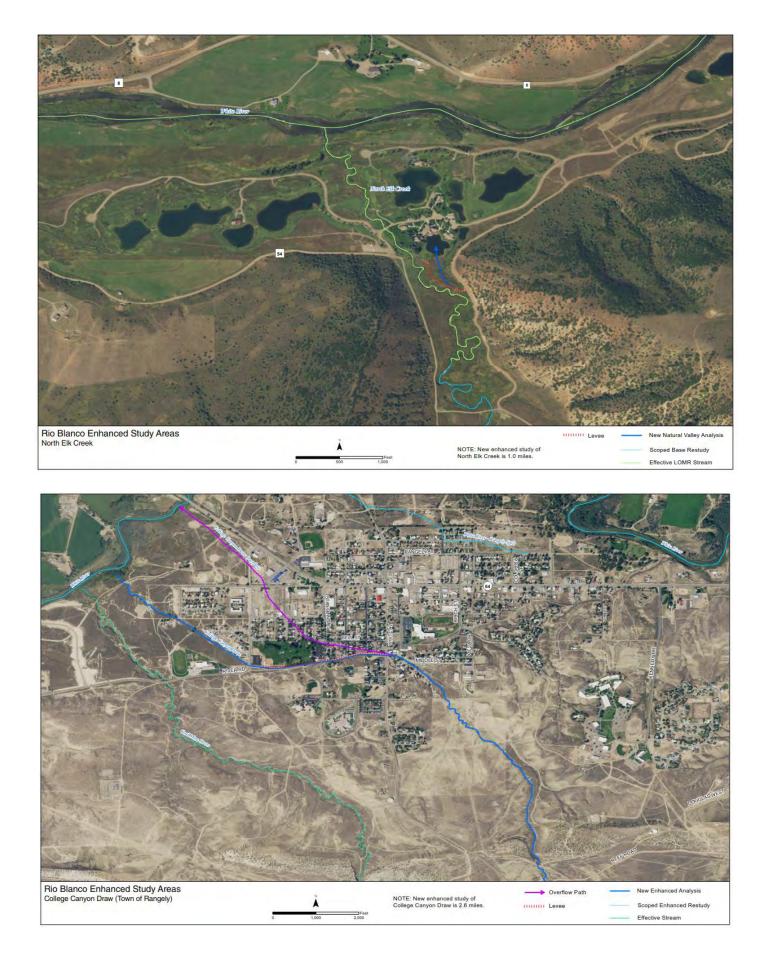
Printed Name

Title/Position

Agency

Signature

Date



| District Court, Water Division 6, Colorado | |
|---|--|
| Routt County Justice Center | |
| 1955 Shield Drive, Unit 200 | |
| Steamboat Springs, CO 80487 | |
| Phone Number: (970) 879-5020 | |
| CONCERNING THE APPLICATION FOR WATER RIGHTS OF: | |
| | |
| TOWN OF RANGELY, COLORADO | |
| IN GARFIELD COUNTY, COLORADO. | \blacktriangle COURT USE ONLY \blacktriangle |
| Attorneys for Applicant: | |
| David C. Hallford, Atty. Reg. # 10510 | |
| BALCOMB & GREEN, P.C. | |
| Post Office Drawer 790 | CASE NO. 18CW |
| Glenwood Springs, CO 81602 | (11CW12) |
| Telephone: (970) 945-6546 | |
| E-mail: dhallford@balcombgreen.com | |
| <u> </u> | _ |
| APPLICATION FOR FINDING OF REASONABI | LE DILIGENCE |

 <u>Name and Address of Applicant</u>: Town of Rangely c/o Peter Brixius, Town Administrator 209 E. Main St. Rangely, CO 81648

Please send all inquiries and correspondence regarding this matter to Applicant's counsel.

2. <u>Summary</u>: Applicant requests a finding of reasonable diligence in the development of the conditional water right for the Rangely Sewage Treatment Plant Discharge.

3. <u>Description of Conditional Water Right</u>: Rangely Sewage Treatment Plant Discharge.

- A. <u>Information from Prior Decrees</u>: Original Decree entered on April 22, 1981 in Case No. 80CW454, with subsequent diligence decrees in Cases No. 85CW108, 89CW70, 89CW110, 95CW50, 01CW127, District Court, Water Division 5; and Case No. 11CW12, District Court, Water Division No. 6 entered May 9, 2012.
- B. Legal Description: NW ¹/₄ SE ¹/₄ of Section 35, Township 2 North, Range 102 West of the 6th P.M., 1641 feet from the south section line and 2288 feet from the east section line, originally described as being located: C.E. 778, Section 35, Township 2 North, Range 102 West, 6th P.M. at a point whence the SE corner of said C.E. bears S 13 deg. 8 min. 44 sec. E 2,157.62 feet. See Place of Use map submitted as Exhibit A with this Application. Street address: 209 E. Main Street, Rangely, CO 81648. This

point of diversion was decreed in Case No. 89CW110 as a change from the original decreed point of diversion.

- C. <u>Source</u>: Municipal wastewater and urban runoff collected, treated and discharged at the Rangely Sewage Treatment Plant, tributary to the White River.
- D. <u>Amounts and Uses</u>: 3.1 c.f.s. By prior decrees 2.0 c.f.s. was made absolute for irrigation purposes, leaving 1.1 c.f.s. conditional for irrigation; 3.1 c.f.s. conditional for industrial, piscatorial and recreational purposes. In the last diligence Case No. 11CW12, originally decreed uses of domestic and municipal purposes were abandoned and cancelled.
- E. <u>Appropriation Date</u>: October 1, 1976
- 4. <u>Diligence Activities</u>: During the relevant Diligence Period (the past six years since entry of the 11CW12 Decree), the Town and its affiliated Water Users Group have invested considerable capital expenses into their raw water systems as well as the associated water and wastewater systems, both of which supply the subject conditional water right. In the six years preceding the filing of this Application, Applicant has performed the following activities that evidence reasonable diligence in the development of the Rangely Sewage Treatment Plant Discharge conditional water right.
 - A. The Town improved its wastewater treatment plant to include a new instream effluent diffuser in the White River and upgraded the disinfection treatment to ultraviolent system. Total design and construction costs were approximately \$784,000.
 - B. The Town's water treatment plant was overhauled and expanded from 2 million gallons per day (MGD) to 3.24 MGD peak capacity with a possible future expansion to 4.32 MGD peak capacity with additional equipment installation. Additional pumping capacity of the River Pump Station was increased from 2,000 gpm to 3,600 gpm. Total design and construction costs were approximately \$6,000,000.
 - C. In 2014, the Town dredged the pre-sedimentation ponds that feed the east raw water system at an approximate cost of \$100,000.
 - D. In 2017 the Town added a third pump to the River Pump Station to increase capacity both for peak demand at the water plant and to meet demand in the east raw water system. The cost of that project was \$50,477, consisting of the new pump and variable frequency drive, installation, and SCADA upgrades.
 - E. Since 2015 the Town has spent approximately \$942,600 to replace aging potable water mains.

- F. In 2016-17 the Town obtained a Colorado River Water Conservation District Grant for \$26,898 project to upgrade and improve isolation valves and meters for each user on the Raw Water System. The grant was \$8,379 with a match from the Town of \$18,519. That grant was completed and closed in October 2017.
- G. The Town completed an inspection of and repaired damages found to the 500,000 gallon raw water storage tank in 2017 for a total of \$11,648.
- H. The Town expended approximately \$204,000 in maintenance and operations of the integrated raw water system since 2012. The Town annually budgets \$5,000 to \$10,000 for its portion of capital improvements to the Raw Water System.
- I. The Town spent approximately \$35,000 in study and analysis of the integrated raw water system since 2012 including the 2014 Westwater Study.
- J. In 2018, the Utilities Superintendent plans to rebuild the raw water irrigation system at the WWTP and Town Park to include a flow meter for more accurate measurement of irrigation usage. That project is estimated to cost \$3,000.

5. <u>Integrated System</u>. As most recently recognized by the Decree in Case No. 11CW12, the subject conditional water right is a component of Applicant's integrated water supply system. Consequently, Applicant's substantial work identified above regarding its water right system inure to the benefit of diligence concerning the subject conditional water right. "When a project or integrated system is comprised of several features, work on one feature of the project or system shall be considered in finding that reasonable diligence has been shown in the development of water rights for all features of the entire project or system." C.R.S. § 37-92-301(4)(b)

6. <u>Land Ownership Information</u>. Applicant is the owner of the land upon which any new diversion or storage structure or modification to any existing diversion structure is or will be constructed.

WHEREFORE, Applicant respectfully requests this Court enter a decree granting a finding of reasonable diligence for the Rangely Sewage Treatment Plant Discharge, to continue this conditional water right in full force and effect for an additional six years, and for such other and further relief as the Court deems appropriate.

Respectfully submitted this <u>day of May, 2018</u>.

BALCOMB & GREEN, P.C.

By:

David C. Hallford, #10510

Attorneys for Applicants

- 3 -

NOTE: This document was filed electronically. An original signature copy is available for inspection at the office of the originating attorney, pursuant to Colorado Rule of Civil Procedure 121, § 1-26.

CASE NO. 18CW____

VERIFICATION

STATE OF COLORADO)) ss. COUNTY OF RIO BLANCO)

I, Peter Brixius, as Town Administrator of the Town of Rangely, state under oath that I have read this Application for Finding of Reasonable Diligence and verify its content.

Peter Brixius

The above and foregoing instrument was acknowledged before me by Peter Brixius this day of May, 2018.

Witness my hand and seal.

Notary Public

My commission expires:

NOTE: This document was filed electronically. An original signature copy is available for inspection at the office of the originating attorney, pursuant to Colorado Rule of Civil Procedure 121, § 1-26.

Mr. Jeffrey S. Hurd Attorney at Law Ireland Stapleton Pryor & Pascoe, PC P.O. Box 2605 Grand Junction, CO 81502 (970) 822-1310 jhurd@irelandstapleton.com

RE: Support & Agree to Participate in an *amicus curia* ("friend of the court") brief to be filed before the U.S. Court of Appeals for the Tenth Circuit.

Dear Mr. Hurd:

It is resolutely clear that the members of the Rangely Board of Trustees are in full support of the brief that will defend the constitutionality of Amendment 71 (the so-called "raise the bar" amendment), and furthermore we embrace the argument that the requirement of gathering citizen initiative signatures from throughout the state serves important purposes and should be upheld.

The Rangely Board of Trustees also supports the right of Colorado voters who approved Amendment 71 in 2016 and which correctly changed the citizen initiative process for amending the state constitution. Previously the threshold to put a constitutional initiative on the statewide ballot by gathering signatures from enough registered voters to equal at least 5% the votes cast in the previous general election developed into a reckless and self-serving process that clearly did not represent a state-wide sampling. Amendment 71 correctly added a layer to this requirement, mandating that signature gatherers get signatures from at least 2% of registered voters in each state senate district. Amendment 71 also correctly changed the approval threshold for this kind of constitutional amendment from a simple majority vote to at least 55% of votes cast. Finally, Colorado voters adopted Amendment 71 with 56.4% of the vote, agreeing on the importance of "raising the bar" when it comes to amending our constitution and ensuring broad statewide interest in any potential amendment rather than support only in larger population areas.

Biased and self-serving interests would choose to challenge the constitutionality of requiring broad support for a state constitutional change that affects us all. Because of this challenge to Amendment 71, the Mayor and Board of Trustees of the Town of Rangely look to support and defend Amendment 71 as passed by the voters of the State of Colorado. We offer our enthusiastic participation in the brief and ask that you keep us informed throughout the process. If you need further support please let us know.

Thank you and God bless your efforts in this action.

Respectfully submitted,

Andy Shaffer Mayor of Rangely

15 – Informational Items



255 E. Main Street, Suite A, Rangely, CO 81648 970-675-5290 rangelychamber@gmail.com www.rangelychamber.com

Upcoming Events

May

- 17th Chamber Board meeting Chamber office @ Noon
- 21st Remote working Rangely Library @ 6-8 pm
- 23rd ROAR Chamber office @ 3pm
- 24th Visit Rangely/ Fruita Welcome Center Chamber office @ 8am
- 25th Open House Ribbon Cutting Wild Bunch @ noon
- 29th High School Volunteer group 29 Chamber office @ 10am

June

- 1st Trap club project 8am
- 7th Open House for Allison's Pantry 5:30-7 Chamber office
- 14th Business over breakfast 7am Utah Gas office
- 20th Membership BBQ
- 21st Board meeting Noon @ Chamber office



REMOTE WORKING 2018 JOB FAIR / WORKSHOP

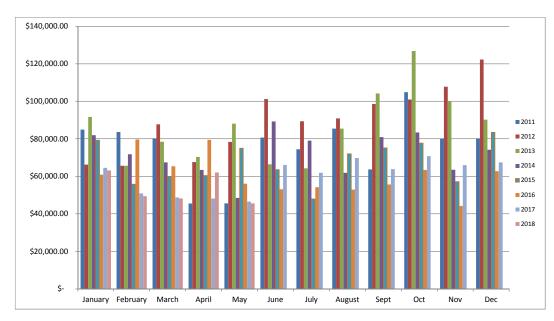
RANGELY LIBRARY

TIME: 6PM - 8PM DATE: MAY 21ST Rio Blanco County's fiber network and capable workforce are strategically positioned to meet the demand for many remote / virtual jobs. Join us on May 21st at the Rangely Library to learn about the best remote jobs of 2018 and what you'll need to land the job.

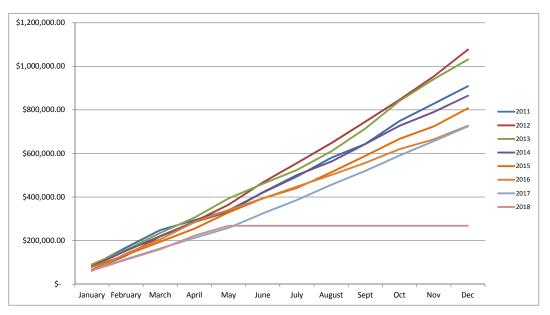
"Remote work has been a small part of the employment landscape throughout history. Thanks to the internet, those opportunities are now abundant, spurring many new companies to succesfully connect 'solopreneurs' to work projects."

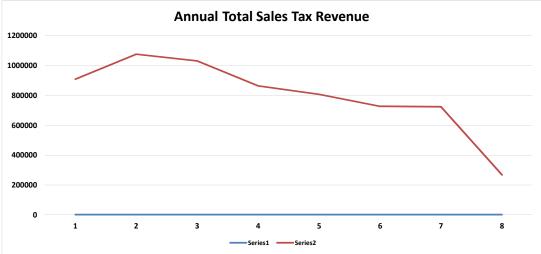
- 2018, Laura Shin, Forbes Magazine

Sales Tax Revenue



Gross Sales Tax Revenue





| 2011 | | | | | | |
|------------------------|---------|---------------------------|----------|--------------|----|--------------------------|
| January | \$ | (84,890.36) | \$ | 84,890.36 | \$ | 84,890.36 |
| , February | \$ | (83,624.53) | \$ | 83,624.53 | \$ | 168,514.89 |
| , March | \$ | (80,216.51) | \$ | 80,216.51 | \$ | 248,731.40 |
| April | \$ | (45,494.17) | \$ | 45,494.17 | \$ | 294,225.57 |
| May | \$ | (45,534.35) | \$ | 45,534.35 | \$ | 339,759.92 |
| June | \$ | (80,626.72) | \$ | 80,626.72 | \$ | 420,386.64 |
| July | \$ | (74,424.34) | \$ | 74,424.34 | \$ | 494,810.98 |
| August | \$ | (85,449.16) | \$ | 85,449.16 | \$ | 580,260.14 |
| September | \$ | (63,652.89) | \$ | 63,652.89 | \$ | 643,913.03 |
| October | \$ | (104,890.87) | \$ | 104,890.87 | \$ | 748,803.90 |
| November | \$ | (80,112.55) | \$ | 80,112.55 | \$ | 828,916.45 |
| December | \$ | (80,200.75) | \$ | 80,200.75 | \$ | 909,117.20 |
| Total | \$ | (909,117.20) | \$ | 909,117.20 | | |
| 2012 | | | | | | |
| 2012 January | \$ | (66,239.32) | \$ | 66,239.32 | \$ | 66,239.32 |
| February | \$ | (65,652.82) | \$ | 65,652.82 | \$ | 131,892.14 |
| March | \$ | (87,729.78) | \$ | 87,729.78 | \$ | 219,621.92 |
| April | \$ | (67,625.13) | \$ | 67,625.13 | \$ | 219,021.92 |
| Дрії Мау | \$ | (78,374.96) | \$ | 78,374.96 | \$ | 365,622.01 |
| June | \$ | (101,210.41) | \$ \$ | 101,210.41 | \$ | |
| July | \$ | (89,375.95) | \$ \$ | 89,375.95 | \$ | 400,832.42 556,208.37 |
| August | ې \$ | (89,373.93) (90,911.45) | \$ \$ | 90,911.45 | \$ | 647,119.82 |
| September | ې \$ | (98,533.80) | \$ \$ | 98,533.80 | \$ | 745,653.62 |
| October | ې \$ | (100,932.01) | \$ \$ | 100,932.01 | \$ | 846,585.63 |
| November | ې \$ | (100,932.01) (107,739.24) | \$ \$ | 100,932.01 | \$ | 954,324.87 |
| December | \$ | (107,739.24) (122,291.73) | \$ | 107,739.24 | \$ | 1,076,616.60 |
| Total | | (1,076,616.60) | \$ | 1,076,616.60 | Ŷ | 1,070,010.00 |
| Total | Ļ | (1,070,010.00) | Ļ | 1,070,010.00 | | |
| 2013 | | | | | | |
| January | | -91,654.84 | \$ | 91,654.84 | \$ | 91,654.84 |
| February | | -65,649.86 | \$ | 65,649.86 | \$ | 157,304.70 |
| March | | -78,447.66 | \$ | 78,447.66 | \$ | 235,752.36 |
| April | | -70,278.67 | \$ | 70,278.67 | \$ | 306,031.03 |
| May | | -88,076.35 | \$ | 88,076.35 | \$ | 394,107.38 |
| June | | -66,399.84 | \$ | 66,399.84 | \$ | 460,507.22 |
| July | | -64,217.81 | \$ | 64,217.81 | \$ | 524,725.03 |
| August | | -85,394.02 | \$ | 85,394.02 | \$ | 610,119.05 |
| Sept | | -104,190.79 | \$ | 104,190.79 | \$ | 714,309.84 |
| Oct | | -126,815.69 | \$ | 126,815.69 | \$ | 841,125.53 |
| Nov | | -100,087.27 | \$ | 100,087.27 | \$ | 941,212.80 |
| Dec | | -90,157.05 | \$ | 90,157.05 | \$ | 1,031,369.85 |
| Total | \$ | (1,031,369.85) | \$ | 1,031,369.85 | | |
| | | | | | | |

| 2014 | | | | | | |
|--------------|----|--------------|----------|------------|----------|--------------------------|
| January | | -81,895.94 | \$ | 81,895.94 | \$ | 81,895.94 |
| February | | -71,726.41 | \$ | 71,726.41 | \$ | 153,622.35 |
| , March | | -67,379.93 | \$ | 67,379.93 | \$ | 221,002.28 |
| April | | -63,397.70 | \$ | 63,397.70 | \$ | 284,399.98 |
| May | | -48,450.51 | \$ | 48,450.51 | \$ | 332,850.49 |
| June | | -89,242.56 | \$ | 89,242.56 | \$ | 422,093.05 |
| July | | -79,047.49 | \$ | 79,047.49 | \$ | 501,140.54 |
| August | | -61,845.35 | \$ | 61,845.35 | \$ | 562,985.89 |
| Sept | | -80,915.78 | \$ | 80,915.78 | \$ | 643,901.67 |
| Oct | | -83,397.93 | \$ | 83,397.93 | \$ | 727,299.60 |
| Nov | | -63,493.67 | \$ | 63,493.67 | \$ | 790,793.27 |
| Dec | | -74,182.10 | \$ | 74,182.10 | \$ | 864,975.37 |
| Total | \$ | (864,975.37) | \$ | 864,975.37 | | |
| 2015 | | | | | | |
| January | | -79,232.04 | \$ | 79,232.04 | \$ | 79,232.04 |
| February | | -55,825.89 | \$ | 55,825.89 | \$ | 135,057.93 |
| March | | -59,867.15 | \$ \$ | 59,867.15 | \$ | 194,925.08 |
| | | -60,451.49 | \$ \$ | 60,451.49 | \$ | 255,376.57 |
| April May | | -74,997.31 | ې \$ | 74,997.31 | \$ \$ | 330,373.88 |
| May June | | -63,577.74 | \$ \$ | 63,577.74 | \$ | 393,951.62 |
| July | | -47,976.60 | \$ \$ | 47,976.60 | \$ | 441,928.22 |
| - | | -47,970.00 | \$ \$ | 72,023.15 | \$ | 513,951.37 |
| August | | -72,023.13 | ې \$ | 72,023.13 | \$ \$ | 515,951.57 589,134.27 |
| Sept Oct | | -77,759.44 | \$ \$ | 77,759.44 | \$ | 666,893.71 |
| Nov | | -57,192.64 | \$ \$ | 57,192.64 | \$ | 724,086.35 |
| Dec | | -83,473.13 | \$ \$ | 83,473.13 | ې \$ | 807,559.48 |
| Total | \$ | (807,559.48) | \$ | 807,559.48 | Ç | 807,555.48 |
| Total | Ş | (807,559.48) | Ļ | 807,559.48 | | |
| 2016 | | | | | | |
| January | | -60,809.20 | \$ | 60,809.20 | \$ | 60,809.20 |
| February | | -79,609.76 | \$ | 79,609.76 | \$ | 140,418.96 |
| March | | -65,402.25 | \$ | 65,402.25 | \$ | 205,821.21 |
| April | | -79,405.69 | \$ | 79,405.69 | \$ | 285,226.90 |
| May | | -56,026.35 | \$ | 56,026.35 | \$ | 341,253.25 |
| June | | -53,074.33 | \$ | 53,074.33 | \$ | 394,327.58 |
| July | | -54,154.49 | \$ | 54,154.49 | \$ | 448,482.07 |
| August | | -52,881.95 | \$ | 52,881.95 | \$ | 501,364.02 |
| Sept | | -55,644.19 | \$ | 55,644.19 | \$ | 557,008.21 |
| Oct | | -63,432.32 | \$ | 63,432.32 | \$ | 620,440.53 |
| Nov | | -44,163.48 | \$ | 44,163.48 | \$ | 664,604.01 |
| Dec | | -62,694.10 | \$ | 62,694.10 | \$ | 727,298.11 |
| Total | \$ | (727,298.11) | \$ | 727,298.11 | | |

| 2017 | | | | | |
|---|--|--|-------------------------------------|--|--|
| January | -64,509.61 | \$ | 64,509.61 | \$ | 64,509.61 |
| February | -50,883.64 | \$ | 50,883.64 | \$ | 115,393.25 |
| March | -48,709.14 | \$ | 48,709.14 | \$ | 164,102.39 |
| April | -48,167.50 | \$ | 48,167.50 | \$ | 212,269.89 |
| May | -46,491.48 | \$ | 46,491.48 | \$ | 258,761.37 |
| June | -66,073.86 | \$ | 66,073.86 | \$ | 324,835.23 |
| July | -61,857.32 | \$ | 61,857.32 | \$ | 386,692.55 |
| August | -69,750.19 | \$ | 69,750.19 | \$ | 456,442.74 |
| Sept | -63,837.17 | \$ | 63,837.17 | \$ | 520,279.91 |
| Oct | -70,764.54 | \$ | 70,764.54 | \$ | 591,044.45 |
| Nov | -65,999.98 | \$ | 65,999.98 | \$ | 657,044.43 |
| Dec | -67,430.00 | \$ | 67,430.00 | \$ | 724,474.43 |
| Total | \$ (724,474.43) | \$ | 724,474.43 | | |
| | | | | | |
| 2018 | | | | | |
| 2018 January | -63,119.35 | \$ | 63,119.35 | \$ | 63,119.35 |
| | -63,119.35 -49,405.63 | \$ \$ | 63,119.35 49,405.63 | \$ \$ | 63,119.35 112,524.98 |
| January | - | | - | | - |
| January February | -49,405.63 | \$ | 49,405.63 | \$ | 112,524.98 |
| January February March | -49,405.63 -48,218.28 | \$ \$ | 49,405.63 48,218.28 | \$ \$ | 112,524.98 160,743.26 |
| January February March April | -49,405.63 -48,218.28 -62,040.91 | \$ \$ \$ | 49,405.63 48,218.28 62,040.91 | \$ \$ \$ | 112,524.98 160,743.26 222,784.17 |
| January February March April May | -49,405.63 -48,218.28 -62,040.91 -45,604.22 | \$ \$ \$ \$ | 49,405.63 48,218.28 62,040.91 | \$ \$ \$ \$ | 112,524.98 160,743.26 222,784.17 268,388.39 |
| January February March April May June | -49,405.63 -48,218.28 -62,040.91 -45,604.22 0.00 | \$ \$ \$ \$ \$ \$ | 49,405.63 48,218.28 62,040.91 | \$ \$ \$ \$ | 112,524.98 160,743.26 222,784.17 268,388.39 268,388.39 |
| January February March April May June July | -49,405.63 -48,218.28 -62,040.91 -45,604.22 0.00 0.00 | \$ \$ \$ \$ | 49,405.63 48,218.28 62,040.91 | \$ \$ \$ \$ \$ | 112,524.98 160,743.26 222,784.17 268,388.39 268,388.39 268,388.39 |
| January February March April May June July August | -49,405.63 -48,218.28 -62,040.91 -45,604.22 0.00 0.00 0.00 | \$ \$ \$ \$ \$ \$ \$ | 49,405.63 48,218.28 62,040.91 | \$ \$ \$ \$ \$ \$ | 112,524.98 160,743.26 222,784.17 268,388.39 268,388.39 268,388.39 268,388.39 |
| January February March April May June July August Sept | -49,405.63 -48,218.28 -62,040.91 -45,604.22 0.00 0.00 0.00 0.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 49,405.63 48,218.28 62,040.91 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 112,524.98 160,743.26 222,784.17 268,388.39 268,388.39 268,388.39 268,388.39 268,388.39 |
| January February March April May June July August Sept Oct | -49,405.63 -48,218.28 -62,040.91 -45,604.22 0.00 0.00 0.00 0.00 0.00 | \$ \$ \$ \$ \$ \$ \$ | 49,405.63 48,218.28 62,040.91 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | 112,524.98 160,743.26 222,784.17 268,388.39 268,388.39 268,388.39 268,388.39 268,388.39 268,388.39 |

YEAR TOTAL

| 2011 | \$ 909,117.20 |
|------|--------------------|
| 2012 | \$ 1,076,616.60 |
| 2013 | \$ 1,031,369.85 |
| 2014 | \$ 864,975.37 |
| 2015 | \$ 807,559.48 |
| 2016 | \$ 727,298.11 |
| 2017 | \$ 724,474.43 |
| 2018 | \$ 268,388.39 |
| | |

RESOLUTION TO SUPPORT THE RELOCATION OF THE BUREAU OF LAND MANAGEMENT HEADQUARTERS TO GRAND JUNCTION, COLORADO

WHEREAS, Department of Interior Secretary Ryan Zinke has indicated his intention to relocate the Bureau of Land Management (BLM) Headquarters out of Washington, DC to the Western United States where BLM manages a significant amount of public lands; and

WHEREAS, four BLM Field Offices are located in Northwestern Colorado; and

WHEREAS, The BLM White River Field Office located in Meeker, Colorado encompasses 1,455,900 surface acres of land; and

WHEREAS, The BLM Little Snake Field Office located in Craig, Colorado encompasses 4,200,000 surface acres of land; and

WHEREAS, The BLM Colorado River Valley Field Office located in Silt, Colorado encompasses 567,000 surface acres of land; and

WHEREAS, The BLM Grand Junction Field Office located in Grand Junction, Colorado encompasses 1,061,795 surface acres of land; and

WHEREAS, Rio Blanco County, Colorado is 76% public land, which includes land managed by the BLM White River Field Office; and

WHEREAS, Mesa County, Colorado is 72% federal land, which includes 981,360 acres of land managed by the BLM Grand Junction Field Office; and

WHEREAS, the City of Grand Junction is located in Mesa County, Colorado and is the County Seat of Mesa County, Colorado; and

WHEREAS, the City of Grand Junction features Grand Junction Regional Airport providing direct access to domestic air travel; and

WHEREAS, it is in the best interest of counties to have the people who manage BLM lands and making the decisions over these lands living within the communities with high percentages of BLM land; and

WHEREAS, there are a vast amount of natural resources, ranging from oil, gas, coal, grazing for livestock, wildlife habitat, hunting, streams and trails contained on our federal lands; and

WHEREAS, the economic vitality of Rio Blanco County, Colorado and our surrounding regions is dependent on BLM officials managing our federal lands for multiple use; and

WHEREAS, Western Colorado, and specifically, Grand Junction in Mesa County, Colorado, is ideal for the relocation of the BLM Headquarters because of the abundance of BLM lands in Rio Blanco County, Western Colorado, and our neighboring states.

NOW, THEREFORE, BE IT RESOLVED, that the Rio Blanco County Commissioners do hereby state that we support the relocation of the Bureau of Land Management Headquarters to Grand Junction, Colorado and further, we direct that a copy of this Resolution be sent to Secretary Ryan Zinke, each member of our Colorado Congressional Delegation and Governor Hickenlooper.

DULY MOVED, SECONDED AND PASSED THIS 20TH DAY OF FEBRUARY, 2018.

Attest:

Boots Campbell, County Clerk, Rio Blanco County Shawn Bolton, Chairman Board of Rio Blanco County Commissioners United States Senate WASHINGTON, DC 20510

March 15, 2018

The Honorable Ryan Zinke Secretary U.S. Department of the Interior 1849 C Street, N.W. Washington, D.C. 20240

Dear Secretary Zinke:

We write to invite you and your staff to visit Grand Junction, Colorado as you search for the future home of the Bureau of Land Management (BLM) headquarters. We support moving the BLM to the West, and believe Grand Junction and Colorado's West Slope have much to offer the Department of the Interior (DOI).

Moving the BLM closer to the land it manages and the people it serves ensures a bright future for the agency. The BLM's multiple-use mission aligns closely with the values of Coloradans who use public land – whether for hiking, grazing, hunting, mountain biking, or energy development. Providing BLM leadership the opportunity to live, work, and recreate on the Western Slope, while ensuring the DOI provides sufficient resources and proper management tools, would improve agency decision making and customer service.

We believe Grand Junction is the ideal location for the BLM headquarters. Grand Junction is centrally located and offers easy access to a major interstate and an expanding airport, and has existing federal facilities and infrastructure. Its reasonable cost-of-living and outstanding quality of life, along with its proximity to institutions like Colorado Mesa University, would help attract and retain high-quality employees – an important consideration as the BLM recruits the next generation of talented geologists, engineers, and land managers. Moreover, the community in Grand Junction is supportive of this opportunity and would work with you and your team to facilitate a successful move.

For these reasons, we can think of no better permanent home for the BLM Headquarters than Grand Junction. We would happily work to coordinate your visit and connect you with local leaders who could speak to the area's attributes and answer any questions you might have. Thank you for considering this invitation and we look forward to your visit.

Sincerely,

Michael F. Bennet United States Senator

Cory Gardner United States Senator



BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO 555 MAIN STREET | P.O. BOX 599 | MEEKER, COLORADO 81641 (970) 878-9430

March 12, 2018

US Economic Development Administration Attn: Patrick Waggoner 1244 Speer Blvd. #431 Denver, CO 80204

RE: ASSOCIATED GOVERNMENTS OF NORTHWEST COLORADO APPLICATION TO THE ECONOMIC DEVELOPMENT ADMINISTRATION FOR DESIGNATION AS AN **ECONOMIC DEVELOPMENT DISTRICT**

Dear Mr. Waggoner,

The Rio Blanco County Board of County Commissioners would like to express our support for the worthwhile effort undertaken by Associated Governments of Northwest Colorado, in their pursuit of gaining regional designation for an Economic Development District (EDD) by the Economic Development Administration (EDA).

Regional economic development coordination and collaboration are at the cornerstone of most local economic development planning and project focuses. Having the EDD designation is a critical step in these communities achieving future success with economic diversification projects. We have been a proponent for this designation for the past several years and are pleased to see this process moving forward with such enthusiasm.

Rio Blanco County and the neighboring counties, are struggling to recover from the last economic recession. Unfortunately we are not experiencing the success witnessed on the Front Range of Colorado. While Rio Blanco County does not currently meet the EDA's criteria for distress, we are on the brink of being eligible. We really do not want to become eligible. We are working diligently to help offset declines in the construction, natural resource extraction, and healthcare industries. Additional programs and funding opportunities are desperately needed. Designation as an EDD will help provide resources for the necessary strategic planning which would help Rio Blanco County and the Northwest Colorado region identify and execute strategies to improve economic conditions in our area.

The planning process utilized while developing the Comprehensive Economic Development Strategy has been thorough, and brought forth many worthwhile projects. Rio Blanco County is committed to seeing this process through. We are willing to commit whatever resources we have to ensure Rio Blanco County and the Northwest region of Colorado thrive in the future. If you have any questions concerning our support, please contact us.

Sincerely,

The Board of County Commissioners of Rio Blanco County, Colorado

Shawn Bolton, Chairman leff Rector Si Woodruff

AGNC 18-1

Colorado Wolf Management

WHEREAS: Wolf populations in the northern Rocky Mountains have achieved and exceeded the recovery goals set by the U.S. Fish and Wildlife Service in Montana, Idaho, and Wyoming and AGNC acknowledges wolves have been delisted in these states; and

WHEREAS: There have been numerous sightings of wolves in Colorado, documented by Colorado Parks and Wildlife (CPW); and

WHEREAS: The Colorado Parks and Wildlife Commission has adopted resolutions in January 1982, September 1989, and January 13, 2016 opposing wolf reintroductions in Colorado; and

WHEREAS: Big game hunting and agricultural livestock are significant economic drivers within the AGNC region; and

WHEREAS: Colorado has invested millions of dollars to manage numerous wildlife resources, including big game populations in support of social and environmental goals; and

WHEREAS: Wolves have been determined to carry and distribute parasitic diseases to wildlife, household pets and humans; and

WHEREAS: The introduction of wolves into Colorado is in potential conflict with livestock production and big game management; and

WHEREAS: CPW has accepted 70 recommendations from the 2004 Wolf Management Working Group report describing how wolves will be managed and tolerated throughout the state, one management authority is returned to the state; and

WHEREAS: AGNC members generally support the funding recommendations provided in the Colorado Wolf Management Plan for Migrating Wolves;

NOW THERFORE BE IT RESOLVED that AGNC opposes any effort to reintroduce wolves into Colorado as wolves are already in existence in the region; and

THERFORE BE IT FURTHER RESOLVED that AGNC supports the 2004 Colorado Wolf Management Working Group Recommendations for Managing Wolves that Migrate into Colorado; and

THERFORE BE IT FURTHER RESOLVED that AGNC supports delisting satellite wolf populations, such as those in Colorado, which will allow for state management of wolf populations; and

THERFORE BE IT FURTHER RESOLVED that AGNC encourages the State of Colorado to actively support the delisting of the Gray Wolf as well as active management of wolves to assure the protection of private property, livestock, and wildlife resources; and

THERFORE BE IT FURTHER RESOLVED that AGNC encourages specific implementation criteria be amended into the Colorado Wolf Management Working Group Recommendations for Migrating Wolves, in addition to planning for resident wolves in Colorado. This planning process should include diverse stakeholders, including local governments. Issues that need to be addressed are: impacts to local economies, ungulate herds, threatened or endangered/rare species (i.e. sage grouse), livestock, hunting, recreation and disease management.

THERFORE BE IT FURTHER RESOLVED that AGNC encourages future management efforts be implemented that will protect local economies from losses due to the presence of the Gray Wolf. Financial compensation must be made available to address livestock, wildlife, and other impacts of wolf presence.

THERFORE BE IT FINALLY RESOLVED that AGNC encourages education opportunities be made available to the public regarding rules, regulations, and endangered species act implications related to wolf management. These opportunities should minimally include livestock and wildlife resource protection options.

Resolution AGNC 18-1 duly approved by a vote of the Board on the 16th day of May 2018.

Ray Beck, Chairman

5-5/18 To Jeff, JC, West Thank you So much for all your help last week having out our Trash 1. The museum Staft appreciates Jour help very much Diane, Bowdas Thomk 4 Savannah

COMMUNITY NETWORKING MEETING

The next Community Networking Group meeting is **Tuesday**, **May 22**, **2018 in the Weiss Conference Room from 12 noon until 1:30 p.m**. We will be hearing from the Rangely Outdoor Museum, Rangely Automotive Museum and the TANK on their summer season, events and updates! We will be serving lunch at noon. Please feel free to share this information with anyone else you think might be interested in attending!

Please RSVP to Keely by Monday, May 21, 2018 if you plan to attend!

Keely Winger

Executive Assistant to the President Colorado Northwest Community College Office: (970) 675-3219 Email: keely.winger@cncc.edu

