



# Town of Rangely

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*Town Council Packet*  
*November 27, 2018 @ 7:00pm*



*Photo by Bill Mitchem*

Public Notice of Executive Session  
RANGELY BOARD OF TRUSTEES (TOWN COUNCIL)

Tuesday November 27, 2018

\*\*\*\*\*6:00 p.m.\*\*\*\*\*

Conference Room - Municipal Building

**NOTE: PER STATE STATUTE, NO DECISIONS MAY BE MADE IN AN EXECUTIVE SESSION.**

**NOTE 2: ALL participants are reminded TO NOT DISCUSS MATTERS DISCUSSED IN THE EXECUTIVE SESSION WITH THIRD PARTIES**

The Rangely Town Council will hold an executive session to, as authorized by C.R.S. Section 24-6-402(3.5) Personnel Matters related to the Town Manager position

Agenda:

1. Call the meeting to order
2. Roll Call
3. Motion to go into executive session
4. Executive Session to discuss personnel matters relating to the Town Manager position
5. Motion to adjourn the executive session and return to a public meeting.
6. Motion to Adjourn

# 1 – Agenda



## GUIDELINES FOR PUBLIC INPUT

***Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:***

- a. Public input is allowed during the Agenda identified **Public Input** and **Public Hearing** portion of the meeting.
  - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. ***Announce your name*** so that your statements can be adequately captured in the meeting minutes.
  - ii. ***Please keep your comments to 3-5 minutes*** as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor



*Executive Session with a Budget Worksession following  
6:00 pm Conference Room*

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# Town of Rangely

November 27, 2018 - 7:00pm

## *Agenda*

*Rangely Board of Trustees (Town Council)*

**ANDY SHAFFER, MAYOR**

**ANDY KEY, MAYOR PROTEM**

**TREY ROBIE, TRUSTEE**

**LUKE GEER, TRUSTEE**

**TYSON HACKING, TRUSTEE**

**MATT BILLGREN, TRUSTEE**

**RICH GARNER, TRUSTEE**

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1. Call to Order
2. Roll Call
3. Invocation
4. Pledge of Allegiance
5. Minutes of Meeting
  - a. *Discussion and Action to approve the minutes of November 13, 2018*
6. Petitions and Public Input
7. Changes to the Agenda
8. Public Hearings - 7:15pm
9. Committee/Board Meetings
10. Reports From Council
11. Supervisor Reports – See Attached
12. Reports from Officers – Town Manager Update
13. Old Business
14. New Business
  - a. *Discussion and action to approve the application for a DOLA Energy Impact Assistance Tier I Grant for \$75,000 to fund the Collection Systems Improvement Project budgeted in 2019 for \$150,000*
  - b. *Discussion and action to approve a contribution of \$1,500.00 to WRBM Park & Rec District to help fund ChristmasFest*
  - c. *Discussion and action to approve the October 2018 Financial Summary*

## **15. Informational Items**

- a. Letter of Appreciation ESA*
- b. Letter of Appreciation Golden Spade Award*
- c. Blueprint 2.0 Outdoor Rec Meeting 11-30-18*
- d. Town of Rangely Staff Christmas Party 12-7-18*

## **16. Board Vacancies**

- a. RDA/RDC Board Vacancy*
- b. Planning and Zoning Board Vacancy*

## **17. Scheduled Announcements**

- a. Rangely District Library Board meeting November 12, 2018 at 5:00pm*
- b. Rangely Junior College District Board meeting is scheduled for November 12, 2018 at 12:00pm*
- c. Western Rio Blanco Park & Recreation District Board meeting November 12, 2018 at 7:00pm*
- d. RDA/RDC Board meeting scheduled for November 15, 2018 at 7:30am*
- e. Rangely Chamber of Commerce Board meeting is scheduled for November 15, 2018 at 12:00pm*
- f. Rural Fire Protection District Board meeting is scheduled for November 19, 2018 at 7:00pm*
- g. Rio Blanco County Commissioners Board meeting is scheduled for November 19, 2018 at 11:00am*
- h. Rangely School District Board meeting has been is scheduled for November 27, 2018 at 6:15pm*
- i. Community Networking Meeting is scheduled for November 27, 2018 at 12:00 noon*
- j. Rio Blanco Water Conservancy District Board meeting is scheduled for November 28, 2018 at 7:00pm*
- k. Rangely District Hospital board meeting for Nov & Dec is scheduled for December 13, 2018 at 6:00pm*

## **18. Adjournment**

## 5 – Minutes



Executive Session Town Manager Applicants 5:30pm Conference Room

# Town of Rangely

November 13, 2018 - 7:00pm

## Minutes

*Rangely Board of Trustees (Town Council)*

**ANDY SHAFFER, MAYOR**

**ANDY KEY, MAYOR PROTEM**

**TREY ROBIE, TRUSTEE**

**LUKE GEER, TRUSTEE**

**TYSON HACKING, TRUSTEE**

**MATT BILLGREN, TRUSTEE**

**RICH GARNER, TRUSTEE**

1. **Call to Order** – Called to order at 7:00 p.m.
2. **Roll Call** - Andy Shaffer, Andy Key, Trey Robie, Luke Geer, Matt Billgren, Rich Garner, Tyson Hacking present.
3. **Invocation** – Led by Tyson Hacking
4. **Pledge of Allegiance** – Led by Lisa Piering
5. **Minutes of Meeting**
  - a. *Discussion and Action to approve the minutes of October 23, 2018 – **Motion to approve the minutes of October 23, 2018 made by Andy Key, second by Rich Garner, Tyson Hacking abstained, motion passed.***
6. **Petitions and Public Input**
7. **Changes to the Agenda** *Item 14g Action to Opt into the Gray & Black Market Marijuana Grant Program*  
*Lisa stated that the council has to approve any grant application, you opt in, if you can use the funds you can, if you don't we don't get the funds.*
8. **Public Hearings - 7:15pm**
  - a. *First reading Ordinance 691 (2018) an ordinance repealing section 12.08.070(A)(1) of the Rangely Municipal Code deleting language concerning loitering for the purpose of begging*  
*Lisa stated we are deleting that specific line item, not changing anything except deleting that line item. And when we talked to the CIRSA legal counsel, they basically said we don't have to have that in there to enforce things someone harassing someone that is handled in other police code. That is a violation of a person's civil rights, and the ACLU demanded that we either change it or be taken out and that was the advice the legal council gave us was to take it out. The things we might want to enforce on a person that is causing a harassing situation or something that needs to be addressed can be handled by police action. Taking out that one item.*
9. **Committee/Board Meetings**
10. **Reports From Council** – Matt Billgren gave recognition to Chief Wilczek and his efforts with the Polar Plunge. Looking for better participation next year.



## 11. Supervisor Reports – See Attached

- a. *Jeff LeBleu – The Tanglewood project has been completed outside of some misc. driveways to repair to be finished up in spring of 2019. Renovation of Apt #22 at WRV has been completed and Mrs. Brown can move in. Poole memorial extended the curb out on the highway side, dedication was at 1pm on November 14. Lisa stated that the Poole's would be coming into town so doing a dedication depending on how quickly they are in and out not real sure, but will be moving forward with the dedication, they will go by and see the memorial. The Rec. Center was also putting the Kevin Poole Memorial sign up. Crew activities include sweep street, all water sprinkler systems have been shut off and blown out, utility locates on fiber, picking up leaves at all our properties, vehicle and equipment maintenance and repair a couple curb stops, had one at Subway, someone took the cap off and pour cement pad over it so had to dig it out, things they are running into. Had the street sweeper demo, meeting with CDOT for main street improvements for 2019, have done misc. asphalt patching, and misc. work at the town houses and finish door trim down at the Animal Shelter, where the trim was wood, cats were scratching it, fabricated some metal. Only other thing is if we are going to have Christmas party, we need to know to set date. Andy S state that was up to Lisa, Lisa stated they would discuss.*

*Andy S was out on a fire call and saw two officers ended up going out, had not seen as much help from those two officers in 6 or 5 years that he has been on council. Kudos to those guys. Great community involvement. Chief Wilczek stated that with the location and the unknown they went out there. Andy said that the people that had the fire are part of our community as much out there as they would be in town, Ti and Roy stepped up to the plate with what was going on out there, both great help to the fire department.*

- 12. Reports from Officers – Town Manager Update** – Lisa apologized for not getting back to the council, had a community member wanting to know about recycling. Talked to Meeker, they started recycling quite a few years ago, Meeker invested in the equipment they have a location all owned by the Town of Meeker. They did it for quite a while and then got out of the business but to continue it, they subsidized a business to do it. Not sure how the council feels about that, but she stated to be cautious about subsidizing anything unless willing to take on other things. Don't know the need for recycling, need to examine in the future. Be careful in subsidizing something until we know what the need is and what the participation might be. That's what they currently do right now, they subsidize that up \$35,000 a year, and they don't always break even with what they have to go out and sell. And they have the facility and the equipment, the person that does it, uses their equipment. If the Town of Rangely would get into there would be a more substantial expense to do recycling. Andy S; that is mainly plastic, paper...Lisa; cardboard boxes, not sure what Meeker has, citizen that came in thought the Hospital could do a lot of recycling. If we were to do a program that it shouldn't just fall on the town, I think we should have support from other entities, to start a program. Right now that is reporting back, did not budget for 2019 but doesn't mean it can't come back up before the council. Be cautious about subsidize unless you are willing to think about other areas. Trey R stated that there use to be a location for recycling years ago that people used to dump all trash, Lisa stated we have tree limb dump site that gets filled with trash also. Unless there is dump site that is closer it will be an issue. Talking with Meeker town manager, he stated that they would have to hold on to the items until certain times of the year to help them break even. Kum & Go use to do some in the last 10 years but it was not open to the public. Lisa will contact the citizen to update them. Andy S, asked Chief Wilczek about E-cycling this year. Chief Wilczek didn't plan on it. It went well but not as well as planned. Can ask around to see if there is a need for it. It was a flat fee for a certain amount then a charge after that. Fee for certain amount of poundage then by item. If we would like to do again, we can try. Maybe try every other year. Update on Teresa, her last day was last Friday, Marybel sat in on 3 interviews and have another to replace that position. Jocelyn attended a USGS annual meeting, we pay annual monitoring on this end. Not sure about re-visiting about the algae monitoring, we don't



contribute to that, Jocelyn can go over that. Also think about continuing to pay for the annual monitoring. We paid \$4000 to do there monitoring on this end. We now have an algae problem on this end. Lisa went to the AGNC Economic Summit. Had some great ideas and resources. The West Spring Hospital invited the council to their grand opening. Chevron Pipeline Awareness, Kelli is going to try to attend along with other employees that would like to go, it is Meeker.

### 13. Old Business

### 14. New Business

- a. *Discussion and action to approve the October 2018 Check Register – **Motion to approve the October 2018 Check Register made by Tyson Hacking, second by Andy Key, motion passed.***
- b. *Discussion and action to approve the Liquor License renewal for Nichols Store – Matt Billgren stated that after reading Chief Wilczek letter, there were not incidents. **Motion to approve the Liquor License renewal for Nichols Store made by Matt Billgren, second by Trey Robie, motion passed.***
- c. *Discussion and action to approve the Contract between the Town of Rangely and Kansas State Bank for lease/purchase of the purchase of the 2019 Elgin Street Sweeper for \$241,566 as per the 2019 Capital Budget expenditure in the General Fund*

*Lisa stated the reason they are asking is due to it takes 6 months lead to order that piece of equipment to have it by April for that season. If the council feels uncomfortable and need to wait, we have done the approval of the purposed budget. Any question about the financing or for Jeff about the equipment. Luke; asked if it were the ones that they brought to Rangely. Andy S; Asked Jeff if he had looked at a couple? Jeff stated they looked at another and it was like an ice cream truck, probably good for retirement villages. In the spring it wouldn't hold up to the mud. Luke, Andy, and Tyson, looked at the Elgin, to start off with the Tymco that we have now, the hopper is metal, the new one is an all liner and life time warranty, it starts chipping we call they come replace it. All parts, brooms, anything we need will come out of Grand Junction. Right now all the parts come out of North Carolina. They will bring it to us. The machine itself picks up leaves, went to Napa's parking lot and picking up stuff that hasn't been picked up. Rich G asked if he had any reservations about it. Jeff said No, and that there is training for it. They will drop it off and give some on the job training for about a week or two. We will schedule two guys, Jeff and mechanic and fly out to Illinois to get on hands. Matt asked if that is additional cost or part of the price. Jeff stated that it would not be in the price. Matt wanted to know if that was something they offered for free. Trey asked if we had to pay for the training. Jeff stated the training is free, the lodging and airfare is what would cost. Andy K asked about the financing, is there any way to avoid the interest? Could we buy it out right? Lisa stated they could have that conversation, she did want to have another budget work session before finalizing the budget. If they don't mind waiting we can that discussing that evening. We can buy it outright but we will have that hit all at once. Andy K.; could save \$33000. Lisa stated that there are other options. Andy S; the only part he doesn't think is right is getting it to a contract for the 2019 capital budget, when we haven't approved the budget yet. He understands, where they are coming from. Lisa stated she did looking into the legal side, but if they have reservation then it can be put off until the approval of the budget or have the discussion of doing it differently. Luke G; When does it need to be into service by? Like March? Jeff stated not knowing how the weather will be in March, have been sweeping in January, late March early April. Need to trade over when the new one comes. Luke; no sense of urgency even though the old machine is old. Matt; postpone decision until next meeting. First meeting in December budget will get approved. Andy; Asking if everyone is good on waiting to make a decision. Jeff stated he wanted to make sure the interest rate would not go up. Trey state that the rate is locked until December 2. Meeting will be after that. Andy S; can they extend out the rate until the 12<sup>th</sup> of December. Lisa stated she can talk to Jeremy or Kansas State Bank. Trey; May not even need it. If we have the money, to save the interest money. Just need to make sure it doesn't hurt us. Lisa; all out of the general fund, we may be in the hole but that's taking from reserves in that year. Have to budget for it completely regardless how we finance it or not. Budget work session at the next meeting.*

- d. Discussion and action to approve the Contract between the Town of Rangely and All Copy for the lease/purchase of (2) photocopiers for \$14,260 as per the 2019 expenditures for the Police Department and Administration in the General Fund – Lisa stated that both copiers are over 7 years old, the office copier is having major problems, the police department isn't big enough to handle what they need to. When we go into these leases, it includes everything, toner, maintenance, we don't pay for anything we just have a monthly payment. That payment that they quoted is what we are paying for maintenance and toner right now for the two copiers so it would not change our bottom line. We would lease/purchasing those two copiers and the amount would not change on our monthly budget. Trey; if nothing changes and get new copiers and the monthly payment doesn't change money wise. **Motion to approve the Contract between the Town of Rangely and All Copy for the lease/purchase of (2) photocopiers for \$14,260 as per the 2019 expenditures for the Police Department and Administration in the General Fund made by Trey R, second by Rich G, motion passed.**
- e. Discussion and action to approve sponsorship of Daniel Conner to the Colorado Mesa University (POST) Program for the Spring Semester of 2019 through budgeted expenditures for the Rangely Police Department in the General Fund in 2019 – Chief Wilczek stated that he spoke with the director of the POST academy. Wanting to know more about cost, he didn't know because Daniel wanted to go thru the VA to get student loans, we don't know what our cost will be. It will be less than what is presented today, just not sure what that will be. GI bill comes thru, our portion will be less, could be very little, he is not requesting housing, just living expenses, fuel, food, etc.. Director spoke highly of Daniel, called him Mr. Connor. Have the really deal and take advantage of that. Have a great opportunity. He is in a leadership role already in the military. Daniel has done numerous ride-a-longs. Doesn't want to be a failure. Andy S; What is the contract date for having his POST by? Chief Wilczek; Once you get out of the academy you have to go work for an agency for one year, after that one year the agency has to send a reference letter stating that he has been gainfully employed and made all the requirements and if he fails to then he doesn't get his certificate. He has a provisional certificate, until he gets his basics. Helps weed out at the POST level. Andy S; that he get thru the college class first or that he gets POST after a year? Chief; Contract starts after he graduates. Lisa; What we did with Robert was giving them a wage which is our sponsorship would be. That wage would start on the first day that he started classes and that is how we would sponsor him is thru above min wage, in January it goes up again. If you look at page 73, just giving you scenarios, but if we had to pay for some tuition and book and what our budget is for an officer for the same four months, approve a certain amount that we would maintain paying for those 4 months. Give Daniel some sponsorship. When he gets out reimbursement will take effect. Matt; asking id Daniel can speak on his behalf. Daniel; Any questions, or give my spiel. I have been in Rangely 14 years. I know the police department needs help, I've been in the military for 3.5 years and want more than that. That is what he wants to do. In the National Guard. Rich; In favor of this program. **Motion to approve sponsorship of Daniel Conner to the Colorado Mesa University (POST) Program for the Spring Semester of 2019 through budgeted expenditures for the Rangely Police Department in the General Fund in 2019 not to exceed \$13000.00 made by Rich G, second by Matt, motion passed.**
- f. Discussion and action to approve the write off of \$43,982 of uncollectable Utility Billing accounts closed from 2011-2017 with all accounts to be sent to Collection Systems Inc for third party receivables – Lisa stated that going forward we should address this in our audit period. With every other year with write offs. Matt; What was the reason for waiting so long. Lisa stated that there was none. If they own property, she can put it on their property taxes. Matt; Should be dealt with more timely manner. Lisa stated she hope to recover some of these. **Motion to approve the write off of \$43,982 of uncollectable Utility Billing accounts closed from 2011-2017 with all accounts to be sent to Collection Systems Inc for third party receivables made by Andy K, second by Matt B, motion passed.**
- g. Discussion and Action to "Opt in" to the Gray & Black Marijuana Enforcement Grant Program providing Rural Area's funding up to \$6,000.00 - Lisa stated you just need to 'Opt in' and it would be beneficial. DOLA requires council approval. **Motion to approve to "Opt in" to the Gray & Black Marijuana Enforcement Grant Program providing Area's funding up to \$6000.00 made by Rich g, second by Trey R, motion passed.**

## 15. Informational Items

- a. AGNC Economic Summit 11-9-18 9:00am

- b. *West Springs Hospital Grand Opening 12-04-18 1:30-3:00pm*
- c. *Rangely Chamber of Commerce Upcoming Events*
- d. *Chevron Pipeline Awareness 12-11-18*
- e. *USGS Annual Monitoring Meeting (Meeker) 11-13-18 10:00am*

**16. Board Vacancies**

- a. *RDA/RDC Board Vacancy*
- b. *Planning and Zoning Board Vacancy*

**17. Scheduled Announcements**

- a. *Rangely District Library Board meeting November 12, 2018 at 5:00pm*
- b. *Rangely Junior College District Board meeting is scheduled for November 12, 2018 at 12:00pm*
- c. *Western Rio Blanco Park & Recreation District Board meeting November 12, 2018 at 7:00pm*
- d. *RDA/RDC Board meeting scheduled for November 15, 2018 at 7:30am*
- e. *Rangely Chamber of Commerce Board meeting is scheduled for November 15, 2018 at 12:00pm*
- f. *Rural Fire Protection District Board meeting is scheduled for November 19, 2018 at 7:00pm*
- g. *Rio Blanco County Commissioners Board meeting is scheduled for November 19, 2018 at 11:00am*
- h. *Rangely School District Board meeting has been is scheduled for November 27, 2018 at 6:15pm*
- i. *Community Networking Meeting is scheduled for November 27, 2018 at 12:00 noon*
- j. *Rio Blanco Water Conservancy District Board meeting is scheduled for November 28, 2018 at 7:00pm*
- k. *Rangely District Hospital board meeting for Nov & Dec is scheduled for December 13, 2018 at 6:00pm*

**18. Adjournment** – Adjournment at 7:55p.m.

ATTEST:

RANGELY TOWN COUNCIL

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*Lisa Piering, Clerk/Treasurer*

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*Andrew Shaffer, Mayor*

- 8 – Public Hearings
- 9 - Committee Meeting
- 10 - Report from Council
- 11 - Supervisor Report
- 12 - Officer Report
- 13 - Old Business

## 14 – New Business

# Energy/Mineral Impact Assistance Fund Grant (EIAF)

The purpose of the EIAF Program is to assist political subdivisions that are socially and/or economically impacted by the development, processing, or energy conversion of minerals and mineral fuels. Funds come from the state severance tax on energy and mineral production and from a portion of the state's share of royalties paid to the federal government for mining and drilling of minerals and mineral fuels on federally-owned land.

## NOTICE OF APPLICATION

Application Schedule for FY 17/18 Cycle

Energy Impact Applications for upcoming cycles will be due on the following dates:

- **April 1, 2018**  
Hearings conducted in July.
- **August 1, 2018**  
Hearings conducted in November.
- **December 1, 2018**

Tier I applications will be accepted for grant requests up to \$200,000.

Tier II applications will be accepted for grant requests up to \$1 million.

Applicants into the Tier II program will be required to provide a presentation at Grant Hearings in front of the Energy & Mineral Impact Fund Advisory Committee

## Financial Assistance Available

Amounts available will vary based upon revenues generated by severance and federal mineral lease collections.

# Let it Snow Christmasfest

## Monday, November 26th – December 8th

- **Elf on the Shelf Scavenger Hunt**
  - The elf will be located throughout the town at different businesses every day. Once you find the elf you must take a selfie with him and post it on the Rangely's Elf on the Shelf Facebook page. Once you do this you will be entered to win Chamber bucks after the event is over. If you purchase something at the location of the elf that day and post that receipt on the Rangely's Elf on the Shelf Facebook page you will be entered for a second chance to win Chamber bucks. Contact Rangely Chamber with any questions 675-5290.

## Thursday, December 6th

- **Light up Rangely** contact Rec Center for more information on how to participate. Judging will be on December 6th. Please leave your lights on this night. We will have different categories that you will need to enter for. Please make sure to get up to the Rec Center and enter yourself for a category if you want judged.

## Friday, December 7th

- **Sleigh Rides: 5-8pm (Absolute Prestige will be giving free rides Sponsored by WRBM Rec and Park District don't forget to tip at this event)**
  - There will be a chili bar, Hot coco bar as well as fire pits to make smores. This is sponsored by Wildlife Expressions so make sure to bring your whole family and come out and enjoy the fun.
    - Sleigh Rides are located at 1485 La Mesa Circle.

## Saturday, December 8th

- **Breakfast with Santa 8-10 am (Rec Center)**
  - All activities listed below will be held at the Rangely High School Commons
- **Let it Snow Carnival 11am-2pm (RHS Commons)**
  - Snowflake cookie decorating
  - Cake Walk
  - Other Fun Games
- **Snowflake Baby Contest: 3pm (RHS lower commons)**
  - **Age groups:** 0-6 months, 7-12 months, 13-18 months, 19-24 months and 3-5 years
- **Parade of Lights: 6pm (Starts at Stanolind ends at Fire hall)**
- **Missoula Children's Theatre: 7pm (Free at RHS Auditorium)**



# Western Rio Blanco Metro. Recreation & Park District

## Account QuickReport

### January through December 2017

Type	Date	Num	Name	Memo	Split	Amount
<b>762500 · Program Supplies-Spec Events</b>						
<b>762518 · Christmasfest</b>						
Credit Card Charge	10/03/2017	044	Post Master	Stamps for Christmasfest Donation letters	230122 · VISA-...	49.00
Credit Card Charge	10/05/2017	518	Post Master	Stamps for Christmasfest	230120 · VISA-...	49.00
Credit Card Charge	11/27/2017	8802664	Amazon.com	Giant Carnival Pop-kids gifts from Santa	230117 · VISA-...	159.48
Credit Card Charge	11/27/2017	3847448	Amazon.com	christmasfest prizes gifts from Santa	230112 · VISA-...	94.32
Credit Card Charge	12/06/2017	137301	Family Dollar	gingerbread house supplies	230117 · VISA-...	39.70
Bill	12/07/2017	5356	Absolute Prestige Limosine...	Carriage rides for Christmasfest 2016 (2 ...	230000 · Acco...	2,568.00
Bill	12/08/2017	37205	Nichols Store	milk, orange juice, eggs, Breakfast with S...	230000 · Acco...	235.00
Credit Card Charge	12/08/2017	197201	Family Dollar	posterboard, markers, tape <i>Santa</i>	230117 · VISA-...	6.85
Bill	12/08/2017	12/08/...	White River Market-116	butter, mixer, bowl	230000 · Acco...	84.64
Bill	12/08/2017	374346	White River Market-116	gingerbread decorating	230000 · Acco...	33.29
Bill	12/08/2017	12/08/...	Dream Day Celebrations	CHRISTMASFEST GINGERBREAD	230000 · Acco...	120.00
Bill	12/12/2017	1st 20...	Ganser, Amy-	1st Place Griswold Lights	230000 · Acco...	75.00
Bill	12/12/2017	1st 20...	Miller, Ed	1st place Homemade Light Up Rangely	230000 · Acco...	75.00
Bill	12/12/2017	1st 20...	Ryan Huitt	1st Place classical lights	230000 · Acco...	75.00
Bill	12/12/2017	1st 20...	Alicia Cushman	1st place Themed Lights	230000 · Acco...	75.00
Bill	12/12/2017	1st 20...	Larry Yardley	1st place blow ups	230000 · Acco...	75.00
Bill	12/12/2017	2nd 2...	Bo Lucas	2nd place griswold lights	230000 · Acco...	50.00
Bill	12/12/2017	2nd 2...	Moore, Whitney	2nd place homemade lights	230000 · Acco...	50.00
Bill	12/12/2017	2nd 2...	Lonnie LeBleu	2nd place classical lights	230000 · Acco...	50.00
Bill	12/12/2017	2nd 2...	Charlie Lohse	2nd place blow ups	230000 · Acco...	50.00
Bill	12/12/2017	3rd 20...	James Hagin	3rd place classical	230000 · Acco...	25.00
Bill	12/12/2017	1st 20...	Lonnie LeBleu	1st place Business-Alliance	230000 · Acco...	75.00
Bill	12/12/2017	2nd 2...	Elaine Urie	2nd place Business lights	230000 · Acco...	50.00
Bill	12/12/2017	3rd 20...	Peggy Rector	3rd Place Business lights - Silver Sage	230000 · Acco...	25.00
Bill	12/31/2017	12/31/...	Rangely True Value Hardw...	magic in a snap, christmas lights	230000 · Acco...	59.94
Total 762518 · Christmasfest						4,249.22
Total 762500 · Program Supplies-Spec Events						4,249.22
<b>TOTAL</b>						<b>4,249.22</b>

# Income Statement

Town of Rangely

Month Ending Oct 2018

GENERAL FUND Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Taxes	\$1,235,159	45%	\$1,283,400	96.24%
Licenses and Permits	\$14,870	1%	\$12,700	117.08%
Intergovernmental Revenue	\$1,173,351	42%	\$1,196,750	98.04%
Charges for Services	\$236,330	9%	\$430,229	54.93%
Miscellaneous Revenue	\$104,504	4%	\$128,150	81.55%
Total General Revenue	\$2,764,214	100%	\$3,051,229	90.59%
GENERAL FUND Operating Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expenses	Budget 2018	% of Budget Expended
Town Council	\$37,465	2%	\$45,362	82.59%
Court	\$16,937	1%	\$24,291	69.72%
Administration	\$226,283	9%	\$274,493	82.44%
Finance	\$193,899	8%	\$234,372	82.73%
Building & Grounds	\$325,350	13%	\$393,112	82.76%
Economic Development	\$154,827	6%	\$306,655	50.49%
Police Department	\$750,205	31%	\$872,423	85.99%
Animal Shelter	\$48,252	2%	\$55,337	87.20%
Public Works	\$276,989	11%	\$446,407	62.05%
Foundation Trans. & Non Depart. Transfer	\$154,480	6%	\$340,229	45.40%
Total Capital Improvements	\$245,459	10%	\$227,700	107.80%
Total General expenses	\$2,430,147	100%	\$3,220,381	75.46%
Net Revenue over Expenditures	\$334,067	100%	(\$169,152)	-197.50%
WATER FUND Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Water Revenue	\$894,695	100%	\$858,750	104.19%
WATER FUND Operating Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Water Supply	\$356,253	53%	\$408,726	87.16%
Water Supply Capital Expense	\$28,766	4%	\$0	0.00%
Water Fund Dept. Transfers and Conting.	\$142,957	21%	\$286,739	49.86%
PW - Transportation & Distribution	\$66,045	10%	\$102,592	64.38%
PW - Transportation & Distrib. Capital Exp	\$39,255	6%	\$90,000	0.00%
Raw Water	\$39,478	6%	\$41,940	94.13%
Raw Water Capital Expense	\$3,757	1%	\$7,000	53.67%
Total Water expenses	\$676,512	100%	\$936,997	72.20%
Net Revenue over Expenditures	\$218,183	100%	(\$78,247)	-278.84%
GAS FUND Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Gas Revenue	\$725,631	100%	\$1,327,553	54.66%
GAS FUND Operating Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Gas Expenses	\$575,094	80%	\$959,047	59.97%
Gas Capital Expense	\$13,282	2%	\$90,000	14.76%
Total Transfers	\$128,000	18%	\$210,000	60.95%
Total Selling Expenses	\$716,376	100%	\$1,259,047	56.90%
Net Revenue over Expenditures	\$9,255	100%	\$68,506	13.51%
Wastewater FUND Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Wastewater Revenue	\$487,257	100%	\$537,227	90.70%
Wastewater FUND Oper Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Wastewater Expenses	\$164,344	34%	\$231,065	71.12%
Wastewater Capital Expense	\$263,563	55%	\$300,000	87.85%
Total Transfers	\$50,000	10%	\$70,000	71.43%
General Fund Loan	\$0	0%	\$26,447	0.00%
Total Selling Expenses	\$477,907	100%	\$627,512	76.16%
Net Revenue over Expenditures	\$9,350	100%	(\$90,285)	-10.36%

**Town of Rangely**

**Month Ending Oct 2018**

Rangely Housing Auth Revenue			2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Rangely Housing Auth Revenue	\$175,332	100%	\$273,300	64.15%
Rangely Housing Auth Oper Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Rangely Housing Auth Expenses	\$129,684	80%	\$127,204	101.95%
Housing Authority Capital Expense	\$24,670	15%	\$26,000	94.89%
Debt Service and Transfers	\$8,330	5%	\$66,000	12.62%
Total Expense	\$162,685	100%	\$219,204	74.22%
Net Revenue over Expenditures	\$12,648	100%	\$54,096	23.38%
Fund for Public Giving Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Fund for Public Giving Revenue	\$1,385	100%	\$2,000	69.26%
Fund for Public Giving Oper Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Fund for Public Giving Expenses	\$260	100%	\$2,000	13.00%
Net Revenue over Expenditures	\$1,125	100%	\$0	0.00%
Economic Development Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
RDA Revenues	\$80,591	100%	\$228,120	35.33%
Economic Development Oper Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
RDA Expenses	\$58,150	100%	\$67,800	85.77%
RDA Capitol Expense	\$0	100%	\$0	0.00%
Total Expense	\$58,150	100%	\$67,800	85.77%
Net Revenue over Expenditures	\$22,441	100%	\$160,320	14.00%
Conservation Trust Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Conservation Trust Revenue	\$9,681	100%	\$11,200	86.43%
Conservation Trust Oper Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Conservation Trust Expenses	\$0	100%	\$0	0.00%
Net Revenue over Expenditures	\$9,681	100%	\$11,200	86.43%
Housing Assistance Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Housing Assistance Revenue	\$834	100%	\$21,000	3.97%
Housing Assistance Oper Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Housing Assistance Expenses	\$40	100%	\$1,500	2.67%
Net Revenue over Expenditures	\$794	100%	\$19,500	4.07%
Rangely Develop Corp Revenue	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Revenue	Budget 2018	% of Budget Expended
Rangely Develop Corp Revenue	\$34,466	100%	\$45,200	76.25%
Rangely Develop Corp Expenses	YTD ACTUAL		2018 BUDGET	
	YTD Amount	% of Expense	Budget 2018	% of Budget Expended
Rangely Develop Corp Expenses	\$499	100%	\$18,000	2.77%
RDC Capitol Expense	\$24,516	100%	\$25,000	0.00%
Total Expense	\$25,015	100%	\$43,000	58.17%
Net Revenue over Expenditures	\$9,450	100%	\$2,200	0.00%

INCOME STATEMENT ROLL-UP		Actual YTD	Budget YTD	
Total Revenues		\$5,174,086	\$6,355,579	81.41%
Total Expenses		\$4,547,091	\$6,377,441	71.30%
Net Revenue over Expense		\$626,995	-\$21,862	-2867.97%

## 15 – Informational Items

Dear Town of Rangely,

Thank you so much for  
your support over the  
years. Thanks for putting  
material on the sign  
for us.

We have decided that  
this will be our  
last Bazaar.

Thanks again

Epsilon Chi



Thank you so much  
for sponsoring the Golden  
Spade Award. It was such  
a nice surprise and all  
the gift certificates were  
wonderful. Thanks for  
encouraging our

town people to  
keep up their yards.

The  
Douglas'



# Please Join Us!

Rio Blanco County and the Town of Rangely have partnered with the Colorado Office of Economic Development and the University of Colorado to produce a strategy to grow the outdoor recreation industry in Western Rio Blanco County.

The graduate student team will be presenting their findings, opportunities and recommendations based on local citizens' feedback.

**November 30<sup>th</sup>**

**Rangely District Hospital**

**12PM-1PM**

**Everyone is welcome!**



**RANGELY**  
TOWN OF RANGELY, COLORADO





# Celebrate *the holiday season!*

Let's enjoy Christmas  
with good friends,  
great food, and holiday  
cheer!

December 7, 2018 @ 6:30pm - Rangely Elks Lodge

Town of Rangely  
Employee & Guest  
R.S.V.P. by 12/04 to Marybel or Brenda  
At (675-8476)



## Community Networking Meeting Nov. 27, 2018

Good morning,

Please join us for the Community Networking Meeting on November 27<sup>th</sup> from Noon to 1:30pm. Presenting will be CNCC's Instructional Department. The College would like to take this time to gain insight from community members regarding our currently programs as well as programs the community would like CNCC to look into. If you plan on attending please RSVP to me no later than Friday, November 23<sup>rd</sup>.

Happy Thanksgiving.

*Keely Winger*

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Colorado Northwestern Community College  
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