



Town of Rangely

RDC Packet

April 15, 2021 - Following RDA Meeting



1 – Agenda

GUIDELINES FOR PUBLIC INPUT

Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:

- a. Public input is allowed during the Agenda identified **Public Input** and **Public Hearing** portion of the meeting.
 - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. ***Announce your name*** so that your statements can be adequately captured in the meeting minutes.
 - ii. ***Please keep your comments to 3-5 minutes*** as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you



(RDC)

Town of Rangely Conference Room

****** April 15, 2021 ******

Agenda

FOLLOWING RDA MEETING

Andrew Key, Chairman

**Keely Ellis– Vice Chair
Karen Reed
Ryan Huitt**

**Sara Peterson
McKenzie Webber
Emma Baker**

1) Call to Order

2) Roll Call

3) Minutes of Meeting

a) Discussion and Action to approve the February 18, 2020 minutes.

4) Changes to the Agenda

5) Old Business

6) New Business

*a) Discussion and Action to approve February/March 2021
Financials.*

7) Information

8) Adjourn

3 – Minutes



(RDC)
Town of Rangely Conference Room
**** February 18, 2021 ****
Minutes
FOLLOWING RDA MEETING

Keely Ellis– Vice Chair Karen Reed Ryan Huitt	Andrew Key, Chairman	Sara Peterson McKenzie Webber Emma Baker
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- 1) **Call to Order** – 8:32am
- 2) **Roll Call** - suspended
- 3) **Minutes of Meeting**
 - a) *Discussion and Action to approve the January 21, 2020 minutes. – Motion made by Keely Ellis to approve the January 21, 2021 minutes, second by McKenzie Webber. Motion passed*
- 4) **Changes to the Agenda** - None
- 5) **Old Business** - None
- 6) **New Business**
 - a) *Discussion and Action to approve January 2021 Financials. – Motion made by Ryan Huitt to approve January 2021 Financials, second by Keely Ellis. Motion passed*
 - b) *Discussion on 2021 Goals and Priorities – Telling who we are and knowing the difference between RDA and RDC.*
- 7) **Information**
- 8) **Adjourn** – 8:36am

5 – Public Input
6 - Old Business
7 - New Business

TOWN OF RANGELY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2021

RDC RANGELY DEV CORP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
76-30-300 INTEREST INCOME	8.35	17.59	500	482.41	3.52
TOTAL REVENUES	8.35	17.59	500	482.41	3.52
TOTAL FUND REVENUE	8.35	17.59	500	482.41	3.52

TOWN OF RANGELY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2021

RDC RANGELY DEV CORP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
76-40-220 PROF/TECH SERVICES	10.75	31.50	500	468.50	6.30
76-40-301 GRANT EXPENSES	.00	.00	18,000	18,000.00	.00
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TOTAL OPERATING EXPENSES	10.75	31.50	18,500	18,468.50	.17
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TOTAL DEPARTMENT 40	10.75	31.50	18,500	18,468.50	.17
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TOTAL FUND EXPENDITURES	10.75	31.50	18,500	18,468.50	.17
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NET REVENUE OVER EXPENDITURES	(2.40)	(13.91)	18,000-	(17,986.09)	(.08)
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TOWN OF RANGELY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

ECONOMIC DEVELOPMENT FUND/RDA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
73-30-100 HOUSING REVENUE	5,175.00	15,525.00	62,500	46,975.00	24.84
73-30-200 INTEREST EARNINGS CD	7.91	7.91	200	192.09	3.96
73-30-500 MISCELLANEOUS INCOME	.04	.14	62,500	62,499.86	.00
TOTAL REVENUES	5,182.95	15,533.05	125,200	109,666.95	12.41
TOTAL FUND REVENUE	5,182.95	15,533.05	125,200	109,666.95	12.41

TOWN OF RANGELY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

ECONOMIC DEVELOPMENT FUND/RDA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
73-40-220 PROF/TECH SERVICES	10.75	32.25	4,500	4,467.75	.72
73-40-250 HOUSING MANAGEMENT EXPENSE	3,914.00	11,454.59	45,000	33,545.41	25.45
73-40-260 HOUSING MAINT/REPAIRS	281.54	281.54	2,000	1,718.46	14.08
73-40-270 UTILITIES	.00	.00	100	100.00	.00
73-40-300 MARKETING	.00	.00	25,000	25,000.00	.00
TOTAL OPERATING EXPENSES	4,206.29	11,768.38	76,600	64,831.62	15.36
<u>CAPITAL IMPROVEMENTS</u>					
73-40-700 CAPITAL OUTLAY	.00	.00	62,500	62,500.00	.00
73-40-800 CAPITAL IMPROVEMENTS	276.88	276.88	0	(276.88)	.00
TOTAL CAPITAL IMPROVEMENTS	276.88	276.88	62,500	62,223.12	.44
TOTAL EXPENDITURES	4,483.17	12,045.26	139,100	127,054.74	8.66
TOTAL FUND EXPENDITURES	4,483.17	12,045.26	139,100	127,054.74	8.66
NET REVENUE OVER EXPENDITURES	699.78	3,487.79	13,900-	(17,387.79)	25.09