



Town of Rangely

RDC Packet

May 19, 2022 - Following RDA Meeting





(RDC)

Town of Rangely Conference Room

**** May 19, 2022 ****

Agenda

FOLLOWING RDA MEETING

Keely Ellis, Chairman

Ron Granger, Vice Chairman
Karen Reed
Ryan Huitt

Sara Peterson
McKenzie Webber
Emma Baker

1) **Call to Order**

2) **Roll Call**

3) **Minutes of Meeting**

a) Discussion and Action to approve the March 17, 2022, minutes.

4) **Changes to the Agenda**

5) **Old Business**

6) **New Business**

a) Discussion and Action to approve March/April 2022 Financials.

b) JUST TRANSITION River Access Grant/Project Discussion

c) COGENCY Project Summary

7) **Information**

8) **Adjourn**



(RDC)
Town of Rangely Conference Room
**** March 17, 2022 ****
Minutes
FOLLOWING RDA MEETING

Keely Ellis, Chairman

Ron Granger, Vice Chairman
Karen Reed
Ryan Huitt

Sara Peterson
McKenzie Webber
Emma Baker

- 1) **Call to Order** – 8:48am
- 2) **Roll Call** - Suspend
- 3) **Minutes of Meeting**
 - a) *Discussion and Action to approve the February 17, 2022, minutes.* – **Motion made by McKenzie Webber to approve the February 17, 2022, minutes, second by Ryan Huitt. Motion passed**
- 4) **Changes to the Agenda** - None
- 5) **Old Business**
- 6) **New Business**
 - a) *Discussion and Action to approve February 2022 Financials.* – **Motion made by Karen Reed to approve February 2022 Financials, second by Ryan Huitt. Motion passed**
 - b) *COGENCY Federal Funding Discussion* - **\$5 million grant received for COGENCY**
- 7) **Information**
- 8) **Adjourn** – 8:52am

TOWN OF RANGELY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2022

RDC RANGELY DEV CORP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
76-30-300 INTEREST INCOME	17.19	55.49	500	444.51	11.10
76-30-400 MISC INCOME	.00	.00	5,800,000	5,800,000.00	.00
TOTAL REVENUES	17.19	55.49	5,800,500	5,800,444.51	.00
TOTAL FUND REVENUE	17.19	55.49	5,800,500	5,800,444.51	.00

TOWN OF RANGELY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2022

RDC RANGELY DEV CORP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
76-40-220 PROF/TECH SERVICES	47.09	117.97	500	382.03	23.59
TOTAL OPERATING EXPENSES	47.09	117.97	500	382.03	23.59
<u>CAPITAL IMPROVEMENTS</u>					
76-40-800 CAPITAL IMPROVEMENTS	.00	.00	5,800,000	5,800,000.00	.00
TOTAL CAPITAL IMPROVEMENTS	.00	.00	5,800,000	5,800,000.00	.00
TOTAL DEPARTMENT 40	47.09	117.97	5,800,500	5,800,382.03	.00
TOTAL FUND EXPENDITURES	47.09	117.97	5,800,500	5,800,382.03	.00
NET REVENUE OVER EXPENDITURES	(29.90)	(62.48)	0	62.48	.00

TOWN OF RANGELY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2022

RDC RANGELY DEV CORP FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>						
76-30-300	INTEREST INCOME	18.12	73.61	500	426.39	14.72
76-30-400	MISC INCOME	.00	.00	5,800,000	5,800,000.00	.00
TOTAL REVENUES		18.12	73.61	5,800,500	5,800,426.39	.00
TOTAL FUND REVENUE		18.12	73.61	5,800,500	5,800,426.39	.00

TOWN OF RANGELY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

RDC RANGELY DEV CORP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
76-40-220 PROF/TECH SERVICES	11.91	129.88	500	370.12	25.98
TOTAL OPERATING EXPENSES	11.91	129.88	500	370.12	25.98
<u>CAPITAL IMPROVEMENTS</u>					
76-40-800 CAPITAL IMPROVEMENTS	.00	.00	5,800,000	5,800,000.00	.00
TOTAL CAPITAL IMPROVEMENTS	.00	.00	5,800,000	5,800,000.00	.00
TOTAL DEPARTMENT 40	11.91	129.88	5,800,500	5,800,370.12	.00
TOTAL FUND EXPENDITURES	11.91	129.88	5,800,500	5,800,370.12	.00
NET REVENUE OVER EXPENDITURES	6.21	(56.27)	0	56.27	.00

Yampa Valley: HB21-1290 Funding Request Form

Please complete this form to apply for all or a portion of the funding earmark for the YAMPA VALLEY as outlined in the Funding Guidance Document. Please note that, while we cannot guarantee the timing of the release of funds, applicants who wish to receive funding during the current fiscal year, which ends on June 30, 2022, should submit applications by April 30, 2022. If you have any questions, please contact Kirstie McPherson at kirstie.mcpherson@state.co.us.

Camper Park River Access Improvements

The Town of Rangely seeks to spur additional tourism and economic diversification by improving access to the White River. As the first of three proposed new access points, the Camper Park River Access would create a place to enter or leave the river for short partial day float trips, or longer full day trips.

Developing a boat ramp at Camper Park will take advantage of existing gravel access roads and a gentle slope on the north side of the fishing ponds into the river. A loop will be created and signed that directs people to the ramp, creates a maneuvering and backup zone, and provides short term parking while staging and rigging. When people are ready to launch they will be directed to short term parking near the Camper Park field and Pavillion. When visitors end their float at Camper Park, their vehicle will be waiting for them in the short-term parking near the Camper Park field and Pavillion. It will be a 5 minute walk to retrieve their vehicle, and circle back to the ramp to derig and load their gear.

The location of the proposed ramp was chosen based on input from Colorado Parks and Wildlife personnel, maximizing use of existing roads, and minimizing the length of ramp requiring specialty geotextiles and construction. Existing facilities will be protected with boulders and natural screening and diversions.

In conjunction with development of two additional access points, the new Camper Park boat ramp will help spur economic growth in Rangely. Shuttle services, food pack and gear rental businesses often follow increased river use. Then kayak instruction, swift water rescue, and paddleboard classes often develop. Economic studies can show direct correlation between improving recreation opportunities and facilities and economic benefits to the community. RPI Consulting analyzed the lower Animas Whitewater Park and recreation on the Animas River in 2006. They estimated the total annual economic impact of whitewater recreation on the Lower Animas at \$19.4 M and total annual employment associated with whitewater recreation at 268 FTEs. The University of Idaho found similar benefits for the Cascade Whitewater Park in Cascade, Id. Another recent study was performed on the West River in Vermont. The West River Economic Study found that each day of recreational releases on the West River contributed \$148,000 to the regional economy. The Colorado River Outfitters Association tracks the economic benefits of rafting from 1988. The report estimates that in 2007 alone rafting resulted in a net benefit of \$153 million in Colorado

Whitewater paddlers contribute a significant amount of money to local economies. Through spending money on gas, food, lodging and other items paddlers provide revenue to rural communities. This side effect of whitewater recreation is typically welcomed in these communities and comes at a very low cost, since the towns do not need to market rivers. The Outdoor Industry Association's National Recreation Economy Report found that Americans participating in watersports and fishing spend over \$174 billion on gear and trip related expenses. And, the outdoor watersports and fishing economy supports over 1.5 million jobs nationwide. Business for Water Stewardship found that Colorado's rivers are a major economic driver for the state, supporting over 131,000 recreation and tourism jobs in Colorado alone. River recreation contributes \$18.8 billion in economic output for the state, contributes \$6.3 billion to household income and provides \$2.7 billion in tax revenue to the state. Rangely will earn a part of those benefits by taking steps to improve river access. After the first Access Improvement project is completed, Rangely will pursue Colorado River District, Colorado Water Conservation Board, and Great Outdoors Colorado Grants for the additional access points planned for Green Bridge and WRBCRD land west of the Highway 64 bridge.

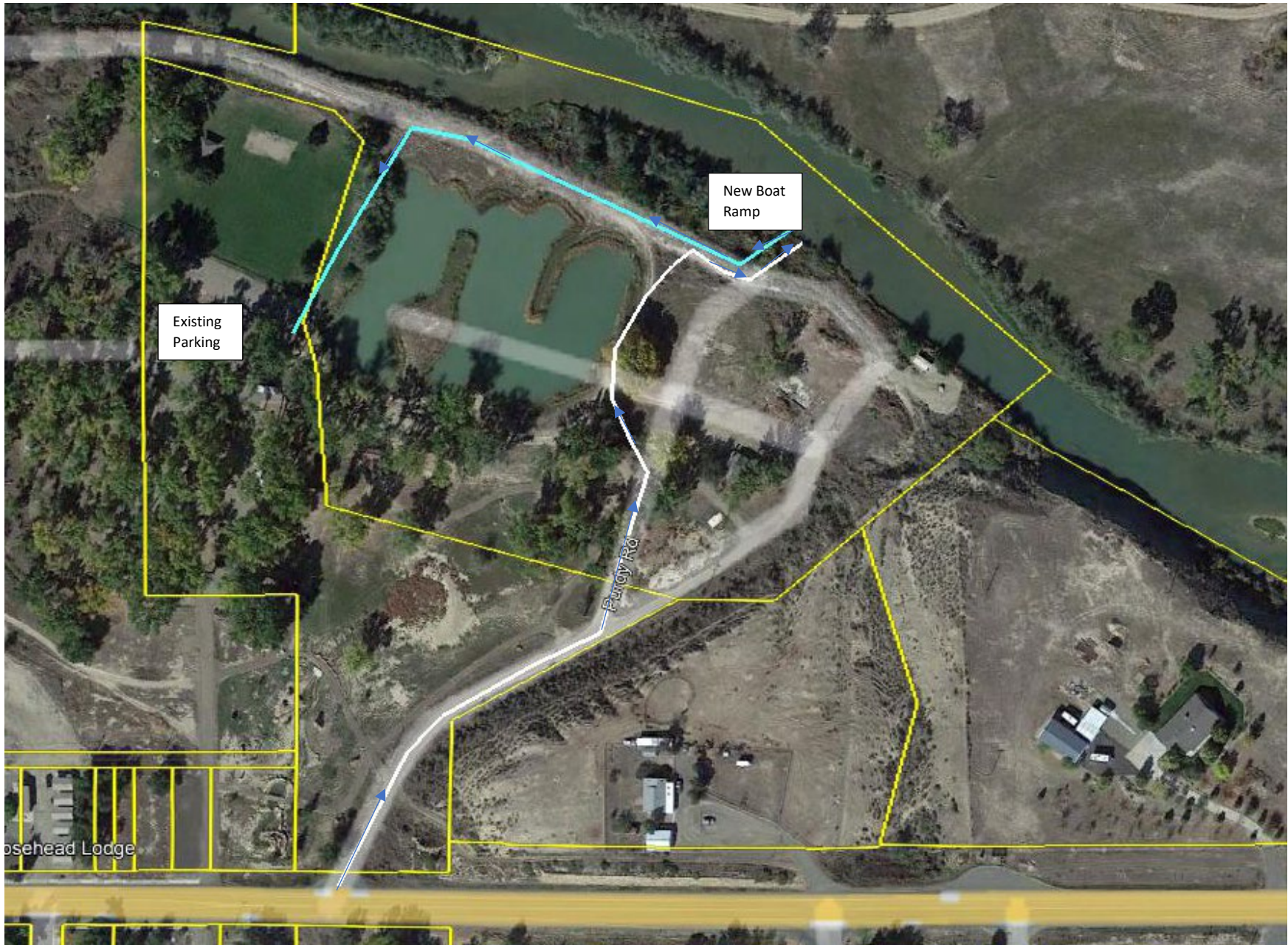


Figure 1. Overview of Site Improvements for the Camper Park River Access.















Budget for Camper Park River Access Improvements

Task	Unit	Unit Price	# Req'd	Cost
Survey and SUE	LS	\$20,500.00	1	\$20,500.00
Geotech	LS	\$15,000.00	1	\$15,000.00
Permitting	LS	\$25,000.00	1	\$25,000.00
Design	LS	\$25,000.00	1	\$25,000.00
Bidding Assistance	LS	\$5,000.00	1	\$5,000.00
Construction Support	LS	\$10,000.00	1	\$10,000.00
Construction Costs:				
Clearing and Grubbing	LS	\$15,000.00	1	\$15,000.00
Temporary River Diversion	LS	\$40,000.00	1	\$40,000.00
Anchor Structures	Ea	\$20,000.00	2	\$40,000.00
GeoTextile, Installed	LS	\$28,000.00	1	\$28,000.00
Earthwork	LS	\$10,000.00	1	\$10,000.00
Fill and Gravel	Cu. Yd.	\$30.00	1000	\$30,000.00
Culvert	LS	\$6,000.00	1	\$6,000.00
Access Improvements	LS	\$10,000.00	1	\$10,000.00
Final Grading	LS	\$10,000.00	1	\$10,000.00
Signage	Ea	\$800.00	5	\$4,000.00
SubTotal				\$293,500.00
Misc. Soft Costs (15%) LS				\$44,025.00
Contingency (20%)				\$58,700.00
Total				\$396,225.00