

# Town of Rangely

*RDC Packet* Dec 16, 2021 - Following RDA Meeting





# (RDC) Town of Rangely Conference Room \*\*\* Dec 16, 2021 \*\*\*

# Agenda Following RDA MEETING

## Andrew Key, Chairman

Keely Ellis– Vice Chair	
Karen Reed	
Ryan Huitt	

Sara Peterson McKenzie Webber Emma Baker

# 1) Call to Order

2) Roll Call

## 3) Minutes of Meeting

a) Discussion and Action to approve the Nov 18, 2021, minutes.

## 4) Changes to the Agenda

# 5) Old Business

# 6) <u>New Business</u>

- a) Discussion and Action to approve Nov. 2021 Financials.
- b) Discussion of Priorities and Goals 2022

# 7) Information

# 8) Adjourn



# (RDC) Town of Rangely Conference Room \*\*\* November 18, 2021 \*\*\*

# Minutes Following RDA MEETING

A	ndrew Key, Chairman
Keely Ellis– Vice Chair	Sara Peterson
Karen Reed	McKenzie Webber
Ryan Huitt	Emma Baker

## 1) Call to Order

2) <u>Roll Call -</u> Keely Ellis, Ryan Huitt, Sara Peterson, Mckenzie Webber and Emma Baker present, Andy Key and Karen Reed absent

## 3) Minutes of Meeting

- a) Discussion and Action to approve the Oct 21, 2021, minutes. Motion made by Sara Peterson, seconded by Emma Baker to approve the October 21, 2021 Minutes, motion passed
- 4) Changes to the Agenda
- 5) Old Business
- 6) <u>New Business</u>
  - a) Discussion and Action to approve Oct. 2021 Financials. Motion made by McKenzie Webber, seconded by Sara Peterson to approve the October 2021 Financials, motion passed
  - b) Discussion of Priorities and Goals 2022- Tabled until Lisa is present
- 7) Information
- 8) Adjourn

#### TOWN OF RANGELY REVENUES WITH COMPARISON TO BUDGET FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

#### RDC RANGELY DEV CORP FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUES					
76-30-300	INTEREST INCOME	.00	85.20	500	414.80	17.04
	TOTAL REVENUES	.00	85.20	500	414.80	17.04
	TOTAL FUND REVENUE	.00	85.20	500	414.80	17.04

#### TOWN OF RANGELY EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

#### RDC RANGELY DEV CORP FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
76-40-220	PROF/TECH SERVICES	10.75	132.29	500	367.71	26.46
76-40-301	GRANT EXPENSES	.00	.00	18,000	18,000.00	.00
	TOTAL OPERATING EXPENSES	10.75	132.29	18,500	18,367.71	.72
	TOTAL DEPARTMENT 40	10.75	132.29	18,500	18,367.71	.72
	TOTAL FUND EXPENDITURES	10.75	132.29	18,500	18,367.71	.72
	NET REVENUE OVER EXPENDITURES	( 10.75)	( 47.09)	18,000-	( 17,952.91)	( .26)