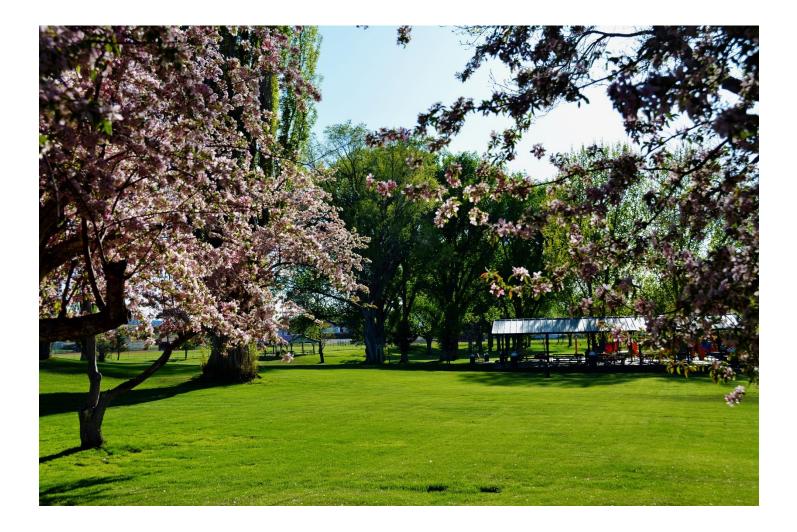


Council Tour of Town Facilities @ 5pm prior to Town Council Meeting

Town Council Packet May 24, 2022 @ 7:00pm



1 – Agenda



GUIDELINES FOR PUBLIC INPUT

Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:

- a. Public input is allowed during the Agenda identified <u>Public Input</u> and <u>Public</u> <u>Hearing</u> portion of the meeting.
 - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. *Announce your name* so that your statements can be adequately captured in the meeting minutes.
 - ii. *Please keep your comments to 3-5 minutes* as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor



Council Tour of Town Facilities @ 5pm prior to Town Council Meeting

Town of Rangely

May 24, 2022 - 7:00pm

Agenda

Rangely Board of Trustees (Town Council) ANDY SHAFFER, MAYOR

<u>Trey Robie, Mayor ProTem</u> <u>don davidson, trustee</u> <u>Kyle Wren, trustee</u> <u>TIM WEBBER, TRUSTEE</u> <u>ALISA GRANGER, TRUSTEE</u> <u>TODD THAYN, TRUSTEE</u>

- 1. Call to Order
- 2. Roll Call
- 3. Invocation
- 4. Pledge of Allegiance
- 5. Minutes of Meeting
 - a. Discussion and Action to approve the minutes of May 10, 2022, Town Council Meeting
- 6. Petitions and Public Input
- 7. Changes to the Agenda
- 8. Public Hearings 7:10pm
- 9. Committee/Board Meetings
- **10.** RBC Commissioner Reports
- **11.** Council Reports
- 12. Supervisor Reports See Attached
 - a. Chief Hamblin
- 13. Reports from Officers Town Manager Update
- 14. Old Business
- 15. New Business
 - a. Discussion and action to approve the April Financial Statement

16. Informational Items

- a. TankeRays May 27th
- b. RBWCD Fishing Derby June 4-5th
- c. Nick Lancaster Memorial Golf Tournament June 4th
- d. 4th of July Events
- e. WeRock July 9-10th

17. Board Vacancies

a. Community Garden Board Vacancies

18. Scheduled Announcements

- a. Planning and Zoning meeting is scheduled for the June 2022
- b. Community Outreach meeting is scheduled for June 6, 2022, at 6:00 pm.
- c. Rangely District Library Board meeting is scheduled for May 9, 2022, at 5:00 pm
- d. Western Rio Blanco Park & Recreation District Board meeting is scheduled for May 9, 2022, at 7:00 pm
- e. Giant Step Preschool Board meeting is scheduled for May 11, 2022, at 6:00 pm
- f. Rural Fire Protection District Board meeting is scheduled for May 16, 2022, at 7:00 pm
- g. Rangely School District Board meeting has been scheduled for May 17, 2022, at 6:15 pm
- h. Rangely Junior College District Board meeting is scheduled for May 17, 2022, at 12:00 noon
- i. Rio Blanco County Commissioners Board meeting is scheduled for May 17, 2022, at 11:00 am
- j. RDA/RDC Board meeting is scheduled for May 19, 2022, at 7:30 am
- k. Rangely Chamber of Commerce Board meeting is scheduled for May 19, 2022, at 12:00 noon
- I. Rio Blanco Water Conservancy District Board meeting is scheduled for May 25, 2022, at 6:30 pm
- m. Rangely District Hospital board meeting is scheduled for May 26, 2022, at 6:00 pm

19. Adjournment

5 – Minutes



Town of Rangely

May 10, 2022 - 7:00pm

Agenda

Rangely Board of Trustees (Town Council) ANDY SHAFFER, MAYOR

TREY ROBIE, MAYOR PROTEM DON DAVIDSON, TRUSTEE KYLE WREN, TRUSTEE <u>TIM WEBBER, TRUSTEE</u> <u>ALISA GRANGER, TRUSTEE</u> <u>TODD THAYN, TRUSTEE</u>

- 1. Call to Order 7:00am
- 2. Roll Call Andy Shaffer, Don Davidson, Kyle Wren, Alisa Granger, and Todd Thayn present. Trey Robie and Tim Webber absent.
- 3. Invocation Led by Kyle Wren
- 4. Pledge of Allegiance Led by Lisa Piering
- 5. Minutes of Meeting
 - a. Discussion and Action to approve the minutes of April 26, 2022, Town Council Meeting Motion made by Kyle Wren to approve the minutes of April 26, 2022, Town Council Meeting, second by Don Davidson. Motion passed
- 6. Petitions and Public Input Ginny Love, who is a Rio Blanco County Commissioner candidate, presented herself to the council. She was raised in Meeker and works at Pioneer's Hospital. Ginny stated that she would like to be a commissioner because she works well with the public and thinks that everyone needs to work together. She also stated that due to our economic downturn we will have to get creative with budgets. Ginny said that she has been attending some of the water meetings. She is willing to chat with anyone that has concerns.
- 7. Changes to the Agenda None
- 8. Public Hearings 7:10pm None
- 9. Committee/Board Meetings None
- 10. RBC Commissioner Reports None
- **11. Council Reports** Don Davidson wanted to give the council some information about Cogency. He stated that Doug will be making a presentation at some point as the project moves forward.
- **12.** Supervisor Reports See Attached
- 13. Reports from Officers Town Manager Update Lisa reported to the council that there will be an AGNC meeting in Rangely on May 25th at CNCC, the Dinosaur Diamond board will also be meeting in Rangely the same week, and Club 20 will be having their summer session and part of it will be held in Rangely also. Lisa stated that we have started the process of hiring seasonal workers and are starting interviews for the Utilities Operator position. Lisa also stated that we are still looking and

accepting applications for an Animal Control/Code Enforcement officer. There is also a possibility of get another person for Public Works. Lisa reported that we have received all grant money for the solar lights going up Kennedy drive. The Hospital Health Fair will take place on Saturday, May 14th and there will be a Public Safety Meeting Thursday, May 12th.

14. Old Business

a. Discussion and action to appoint a representative to Club 20 – Motion made by Alisa Granger to appoint Kyle Wren as representative to Club 20, second by Todd Thayn. Motion passed

15. New Business

- *a.* Discussion and action to approve the April 2022 Check Register Motion made by Alisa Granger to approve the April 2022 Check Register, second by Don Davidson. Motion passed
- *b.* Discussion and action to appoint a Mayor ProTem Motion made by Alisa Granger to appoint Trey Robie as Mayor ProTem, second by Todd Thayn. Motion passed
- c. Discussion and action to approve Resolution 2022-03 appointing Marybel Cox as the Town of Rangely Clerk and Treasurer – Motion made by Alisa Granger to approve Resolution 2022-03 appointing Marybel Cox as the Town Rangely Clerk and Treasurer, second by Kyle Wren. Motion passed
- d. Discussion and action to approve Resolution 2022-04 appointing Heather Cannon as the Town of Rangely Municipal Attorney – Motion made by Todd Thayn to approve Resolution 2022-04 appointing Heather Cannon as the Town of Rangely Municipal Attorney, second by Alisa Granger. Motion passed
- e. Discussion and action to approve Resolution 2022-05 appointing Karen Wilczek as the Town of Rangely Municipal Court Judge – Motion made by Alisa Granger to approve Resolution 2022-05 appointing Karen Wilczek as the Town of Rangely Municipal Court Judge, second by Don Davidson. Motion passed

16. Informational Items

- a. Rangely featured in Main Streets publication "The Main Thing:
- b. Rangely Tread and Colorado Main Street survey
- c. Dinosaur Diamond Meeting May 2022
- d. AGNC Meeting May 25th @ CNCC 9am-1:30pm
- e. Club 20 Information
- f. Rangely District Hospital Health Fair May 14th 7am-11am
- g. AGNC Legislative Summary
- h. Club 20 Weekly Action Report

17. Board Vacancies

a. Community Garden Board Vacancies

18. Scheduled Announcements

- a. Planning and Zoning meeting is scheduled for the June 2022
- b. Community Outreach meeting is scheduled for June 6, 2022, at 6:00 pm.
- c. Rangely District Library Board meeting is scheduled for May 9, 2022, at 5:00 pm
- d. Western Rio Blanco Park & Recreation District Board meeting is scheduled for May 9, 2022, at 7:00 pm
- e. Giant Step Preschool Board meeting is scheduled for May 11, 2022, at 6:00 pm
- f. Rural Fire Protection District Board meeting is scheduled for May 16, 2022, at 7:00 pm
- g. Rangely School District Board meeting has been scheduled for May 17, 2022, at 6:15 pm
- h. Rangely Junior College District Board meeting is scheduled for May 17, 2022, at 12:00 noon
- i. Rio Blanco County Commissioners Board meeting is scheduled for May 17, 2022, at 11:00 am

- j. RDA/RDC Board meeting is scheduled for May 19, 2022, at 7:30 am
- k. Rangely Chamber of Commerce Board meeting is scheduled for May 19, 2022, at 12:00 noon
- I. Rio Blanco Water Conservancy District Board meeting is scheduled for May 25, 2022, at 6:30 pm
- m. Rangely District Hospital board meeting is scheduled for May 26, 2022, at 6:00 pm

19. Adjournment – 7:44pm

ATTEST:

RANGELY TOWN COUNCIL

Marybel Cox, Clerk

Andrew Shaffer, Mayor

8 – Public Hearings

- 9 Committee Meeting
- 10 Report from RBC Commissioners
- 11 Report from Council
- 12 Reports from Supervisors

- 13 Reports from Officers14 Old Business
- **15 New Business**

Income Statement

Town of Rangely

Month Ending April 2022

| Income Statement | | Town of Rangely | Month Ending April 2022 | |
|--|------------------|-----------------|---|----------------------|
| GENERAL FUND Revenue | YTD ACTUAL | | 2022 BUDGET | |
| _ | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Taxes | \$400,790 | 58% | \$1,519,000 | 26.39% |
| Licenses and Permits | \$7,783 | 1% | \$17,700 | 43.97% |
| Intergovernmental Revenue | \$57,437 | 8% | \$1,327,000 | 4.33% |
| Charges for Services | \$163,336 | 24% | \$490,000 | 33.33% |
| Miscellaneous Revenue | \$65,053 | 9% | \$160,700 | 40.48% |
| Total General Revenue | \$694,399 | 100% | \$3,514,400 | 19.76% |
| GENERAL FUND Operating Expenses | YTD ACTUAL | | 2022 BUDGET Budget 2022 % of Budget Expended | |
| Taum Causail | YTD Amount | % of Expenses | | % of Budget Expended |
| Town Council | \$17,163 | 2% 0% | \$40,928 | 41.94% |
| Court | \$4,890 | | \$22,209 | 22.02% |
| Administration | \$73,457 | 7% | \$247,786 | 29.65% |
| Finance | \$56,845 | 5% | \$195,528 | 29.07% |
| Building & Grounds | \$67,992 | 6% | \$246,567 | 27.58% |
| Economic Development | \$66,816 | 6% | \$325,676 | 20.52% |
| Police Department | \$344,892 | 32% | \$938,916 | 36.73% |
| Animal Shelter | \$19,110 | 2% | \$52,328 | 36.52% |
| Public Works | \$123,066 | 11% | \$440,517 | 27.94% |
| Foundation Trans. & Non Depart. Transfer | \$262,706 | 24% | \$759,000 | 34.61% |
| Total Capital Improvements | \$42,359 | 4% | \$576,000 | 7.35% |
| Total General expenses | \$1,079,296 | 100% | \$3,845,455 | 28.07% |
| Net Revenue over Expenditures | (\$384,896) | 100% | (\$331,055) | 116.26% |
| WATER FUND Revenue | YTD ACTUAL | | 2022 BUDGET | |
| | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Water Revenue | \$310,216 | 100% | \$1,254,622 | 24.73% |
| WATER FUND Operating Expenses | YTD A | CTUAL | 202 | 2 BUDGET |
| | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Water Supply | \$133,111 | 40% | \$446,687 | 29.80% |
| Water Supply Capital Expense | \$16,696 | 5% | \$243,000 | 6.87% |
| Water Fund Dept. Transfers and Conting. | \$96,478 | 29% | \$282,956 | 34.10% |
| PW - Transportation & Distribution | \$38,870 | 12% | \$110,760 | 35.09% |
| PW - Transportation & Distrib. Capital Exp | \$38,833 | 12% | \$425,000 | 0.00% |
| Raw Water | \$10,057 | 3% | \$49,990 | 20.12% |
| Raw Water Capital Expense | \$0 | 0% | \$0 | #DIV/0! |
| Total Water expenses | \$334,045 | 100% | \$1,558,393 | 21.44% |
| Net Revenue over Expenditures | (\$23,829) | 100% | (\$303,771) | 7.84% |
| | | CTUAL | | 2 BUDGET |
| GAS FUND Revenue | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Gas Revenue | \$756,617 | 100% | \$1,162,954 | 65.06% |
| GAS FUND Operating Expenses | YTD A | CTUAL | 202 | 2 BUDGET |
| GAS FOND Operating Expenses | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Gas Expenses | \$456,758 | 88% | \$829,557 | 55.06% |
| Gas Capital Expense | \$0 | 0% | \$5,000 | 0.00% |
| Total Transfers | \$60,000 | 12% | \$180,000 | 33.33% |
| Total Selling Expenses | \$516,758 | 100% | \$1,014,557 | 50.93% |
| Net Revenue over Expenditures | \$239,859 | 100% | \$148,397 | 161.63% |
| | | CTUAL | | 2 BUDGET |
| Wastewater FUND Revenue | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Wastewater Revenue | \$471,941 | 100% | \$1,479,500 | 31.90% |
| | YTD ACTUAL | | 2022 BUDGET | |
| Wastewater FUND Oper Expenses | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Wastewater Expenses | \$78,945 | 10% | \$283,613 | 27.84% |
| Wastewater Capital Expense | \$669,392 | 84% | \$1,605,000 | 41.71% |
| Total Transfers | \$50,000 | 6% | \$150,000 | 33.33% |
| General Fund Loan | \$30,000 | 0% | \$130,000 | 0.00% |
| Total Selling Expenses | \$0 \$798,336 | 100% | \$0 \$2,038,613 | 39.16% |
| Net Revenue over Expenditures | (\$326,395) | 100% | (\$559,113) | |
| Net Revenue over Experialures | (\$320,395) | 100% | (\$229,113) | 58.38% |

| | | Town of Rangely | 1 | Month Ending April 2022 |
|---|---|-----------------|--------------|-------------------------|
| Rangely Housing Auth Revenue | | | 202 | 2 BUDGET |
| | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Rangely Housing Auth Revenue | \$71,370 | 100% | \$260,000 | 27.45% |
| Rangely Housing Auth Oper Expenses | | + | 202 | 2 BUDGET |
| Kangely housing Auth Oper Expenses | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Rangely Housing Auth Expenses | \$58,725 | 86% | \$174,567 | 33.64% |
| Housing Authority Capital Expense | \$0 | 0% | \$25,000 | 0.00% |
| Debt Service and Transfers | \$9,608 | 14% | \$60,000 | 16.01% |
| Total Expense | \$68,333 | 100% | \$259,567 | 26.33% |
| Net Revenue over Expenditures | \$3,037 | 100% | \$433 | 701.47% |
| Fund for Dublic Civing Devenue | YTD A | CTUAL | 202 | 2 BUDGET |
| Fund for Public Giving Revenue | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Fund for Public Giving Revenue | \$86 | 100% | \$2,000 | 4.32% |
| Fund for Public Giving Oper Expenses | YTD A | CTUAL | 2022 BUDGET | |
| | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Fund for Public Giving Expenses | \$0 | 100% | \$2,000 | 0.00% |
| Net Revenue over Expenditures | \$86 | 100% | \$0 | 0.00% |
| Economic Development Revenue | YTD A | CTUAL | 202 | 2 BUDGET |
| | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| RDA Revenues | \$26,306 | 100% | \$1,552,700 | 1.69% |
| | YTD A | CTUAL | 202 | 2 BUDGET |
| Economic Development Oper Expenses | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| RDA Expenses | \$15,193 | 100% | \$77,600 | 19.58% |
| RDA Capitol Expense | \$0 | 100% | . , | 0.00% |
| Total Expense | \$15,193 | 100% | | 0.96% |
| Net Revenue over Expenditures | \$11,113 | 100% | (\$24,900) | -44.63% |
| | | CTUAL | | 2 BUDGET |
| Conservation Trust Revenue | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Conservation Trust Revenue (Grant \$136K) | \$3,966 | 100% | \$12,225 | 32.44% |
| | YTD A | CTUAL | 202 | 2 BUDGET |
| Conservation Trust Oper Expenses | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Conservation Trust Expenses | \$0 | 100% | \$0 | 0.00% |
| Net Revenue over Expenditures | \$3,966 | 100% | \$12,225 | 32.44% |
| | YTD ACTUAL | | 2022 BUDGET | |
| Housing Assistance Revenue | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Housing Assistance Revenue | \$42,052 | 100% | \$21,000 | 200.25% |
| | YTD ACTUAL | | 2022 BUDGET | |
| Housing Assistance Oper Expenses | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Housing Assistance Expenses | \$905 | 100% | \$2,000 | 45.25% |
| Net Revenue over Expenditures | \$41,147 | 100% | \$19,000 | 216.56% |
| Rangely Develop Corp Revenue | | CTUAL | | 2 BUDGET |
| | YTD Amount | % of Revenue | Budget 2022 | % of Budget Expended |
| Rangely Develop Corp Revenue | \$74 | 100% | \$5,800,500 | 0.00% |
| Rangely Develop Corp Expenses | | CTUAL | | 2 BUDGET |
| | YTD Amount | % of Expense | Budget 2022 | % of Budget Expended |
| Rangely Develop Corp Expenses | \$130 | 100% | \$500 | 25.98% |
| RDC Capitol Expense | \$0 | 100% | \$5,800,000 | 0.00% |
| Total Expense | \$130 | 100% | | 0.00% |
| Net Revenue over Expenditures | (\$56) | | \$0 | 0.00% |
| | (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 20070 | 40 | 1.00.10 |
| INCOME STATEMENT ROLL-UP | Actual YTD | | Budget YTD | |
| Total Revenues | \$2,377,027 | | \$15,059,901 | 15.78% |

| INCOME STATEMENT ROLL-UP | Actual YTD | Budget YTD | |
|--------------------------|-------------|--------------|--------|
| Total Revenues | \$2,377,027 | \$15,059,901 | 15.78% |
| Total Expenses | \$2,812,995 | \$16,098,685 | 17.47% |
| Net Revenue over Expense | -\$435,968 | -\$1,038,784 | 41.97% |

16 – Informational Items



Friday, May 27, 2022

ELKS Park 311 S. Stanolind Ave.

Rangely, Colorado

7:00 pm

Free



A Power Trio from the high mountain desert of Western Colorado, The Tankerays are a "Tasty" blend of Rock-a-Billy, Punk, Surf, Americana & Rock n' Roll. With 13 years of music history, the band writes, records and performs their original music. The Tankerays are Michael Thornburg (Drums), D'Ray Canaday (Bass Guitar) and Brian Mora (Lead Vocals and Guitar).

June 4 - 5 Fishing Derby RBWCD

Colorado's free fishing weekend!!

Free registration and entry!

No entry fee. No fishing license is required. Free camping and boating.

Participants need to be at the reservoir at 8:30AM on Saturday for entry.

Team and Family Derby!

June 4-5th. Lots of prizes to win!

Youth Derby!

Kids 15 years and under. At the reservoir on June 4th.

Prizes for the winners!

All Participants must abide to derby rules which include all PARKS and WILDLIFE REGULATIONS





Thank you to our sponsors!!

CENTER







Rock

Prime



3rd Annual Nick Lancaster Memorial Golf Tournament

Saturday June 4, 2022

where: Cedar Ridges Golf Course, Rangely, CO

Tournament Format: 4 - Man Scramble, 18 Holes Registration Fee: \$240/Team

> Shotgun Start: 9:00 am Lunch Provided

Prizes: 1st thru 3rd, Closest to the Pin and Longest Drive

To Register, please call: Chris Hejl 970.675.8403

Proceeds to benefit the Bleed Green Lancaster #17 Foundation .





JULY 1 SURF-N-TURF DINNER 6:00PM @ CEDAR RIDGES GOLF COURSE RIBS & SHRIMP \$20 A PLATE KIDS HOT DOG MEAL \$5 A PLATE *TICKETS CAN BE PURCHASED AT THE REC CENTER FREE CONCERT - 7:00PM VOCALOCITY JULY 2 RIB COOK OFF - 8:00AM JUDGING AT 3:00PM PIE BAKING CONTEST JUDGING AT 12:00PM INFLATABLES 10:00AM - 2:00PM CORNHOLE TOURNAMENT 10:00 AM ALL EVENTS LOCATED AT ELKS PARK





JULY 3 NIGHT GOLF @ CEDAR RIDGES GOLF COURSE CALL, 970-675-8403, TO REGISTER YOUR TEAM



JULY 4

FIREWORKS @ KENNEY RESERVOIR SHOW BEGINS AT DUSK









SATURDAY, JULY 2ND 2022 Elks Park, Rangely CO

To Register: Call Mike 970-623-6959 or Rangely Rec Center 675-8211

Pre Registration also available on the sourchialle age DOUBLES \$50/Team: Warm up begins at 10am Tournament will begin at 11am SINGLES \$20/Person: Immediately Following Doubles

Each team must provide their own bags!*

SCOREHOLIO



ROCKGRAWLING COMPETITION



Presented by MAXXIS TIRES RANGELY, CO RANGELY ROCK RANGELY ROCK CRAWLING PARK TWO-DAY EVENT JULY STABLE STATES AT 10 a.m. \$25 2-day \$15 1-day \$5 Youth 1-day (8-15) under 8 is free

All or part of this operation is conducted on public lands under special permit from the U.S. Bureau of Land Management



