

Wolf Creek & Water Needs Work Session - 6pm Conference Room

Town Council Packet

October 22nd, 2024 @ 7:00pm



Courtesy of James and Jeannie Caldwell (10/15 - 7:30pm)



GUIDELINES FOR PUBLIC INPUT

Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:

- a. Public input is allowed during the Agenda identified <u>Public Input</u> and <u>Public</u> Hearing portion of the meeting.
 - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. *Announce your name* so that your statements can be adequately captured in the meeting minutes.
 - ii. *Please keep your comments to 3-5 minutes* as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor

Town of Rangely

Work session Wolf Creek and Water Future Needs 6 pm-Conference Room

October 22, 2024 - 7:00pm

Town of Rangely Council Chambers

Agenda

Rangely Board of Trustees (Town Council)

RON GRANGER, MAYOR

ANDY SHAFFER, MAYOR PROTEM
TODD THAYN, TRUSTEE
SHAWN MORGAN, TRUSTEE

TIM WEBBER, TRUSTEE
KYLE WREN, TRUSTEE
ROBBY ELAM, TRUSTEE

- 1. Call to Order
- 2. Roll Call
- 3. Invocation
- 4. Pledge of Allegiance
- 5. Minutes of Meeting
 - a. Discussion and Action to approve the Town Council minutes of October 8, 2024.
- 6. Petitions and Public Input
- 7. Changes to the Agenda
- 8. Public Hearings 7:10pm
- 9. Committee/Board Meetings
- 10. Council Reports
- 11. Supervisor Reports
 - a Utilities Supervisors, Michael Dillon & Emily Templeton
- 12. Reports from Officers Town Manager Update
- 13. Old Business
- 14. New Business
 - a. Discussion and action to approve the September 2024 Financial Summary
 - b. Discussion and action to approve a Special Event Permit for BPOE 1907 for the Event Elks Costumes & Cocktails 10/26 7pm-midnight

15. Informational Items

- a. Elks Costumes & Cocktails Oct 26th
- b. Shop n Dine, November 1st December 2nd, 2024
- c. State of The College Nov 8th, 5:30-7:30pm

16. Board Vacancies

17. Scheduled Announcements

- a. Giant Step Preschool Board meeting is scheduled for Oct 3rd, 2024, at 6:00 pm
- b. Rio Blanco County Commissioners Board meeting is scheduled for Oct 8th, 2024, at 11:00 am in Meeker.
- c. Community Outreach meeting cancelled Oct 9th, 2024, is cancelled
- d. RDA/RDC Board meeting is scheduled for October 10th, 2024, at 7:30 am
- e. Rangely District Library Board meeting is scheduled for Oct 14th, 2024, at 5:00 pm
- f. WRB Park & Recreation District Board meeting is scheduled for Oct 14th, 2024, at 6:00 pm
- g. Rangely School District Board meeting has been scheduled for Oct 15th, at 6:15 pm
- h. Rangely Junior College District Board meeting is scheduled for Oct 15th, 2024, at 12:00 noon.
- i. Rangely Chamber of Commerce Board meeting is scheduled for Oct 17th, 2024, at 12:30 noon.
- j. Rural Fire Protection District Board meeting is scheduled for Oct 21st, 2024, at 7:00 pm
- k. Rio Blanco County Commissioners Board meeting is scheduled for Oct 22nd, 2024, at 11:00 am in Rangely
- I. Rangely District Hospital board meeting is scheduled for Oct 24th, 2024, at 6:00 pm
- m. RBC Water Conservancy District Board meeting is scheduled for Oct 30th, 2024, at 6:30 pm

18. Adjournment

5 – Minutes

Town of Rangely

Budget Worksession 6 pm Town Hall Conference Room

October 8, 2024 - 7:00pm

Town of Rangely Council Chambers

Minutes

Rangely Board of Trustees (Town Council)

RON GRANGER, MAYOR

ANDY SHAFFER, MAYOR PROTEM
TODD THAYN, TRUSTEE
SHAWN MORGAN, TRUSTEE

TIM WEBBER, TRUSTEE
KYLE WREN, TRUSTEE
ROBBY ELAM, TRUSTEE

- **1. Call to Order** 7:04pm
- **2. Roll Call** Ron Granger, Andy Shaffer, Shawn Morgan, Tim Webber, and Kyle Wren present. Todd Thayn and Robby Elam absent.
- 3. Invocation Led by Tim Webber
- 4. Pledge of Allegiance Led by Lisa Piering
- 5. Minutes of Meeting
 - a. Discussion and Action to approve the Town Council minutes of September 24, 2024. Motion made by Tim Webber to approve the Town Council minutes of September 24, 2024, second by Kyle Wren. Andy Shaffer abstained. Motion passed.
- **6. Petitions and Public Input** Wendi Gillard addressed the council about her concerns with the Department of Human Services and an incident that happened. Wendi stated that she has attended multiple commissioners' meetings as well. Wendi said that she would like to promote a positive change. MaryAnn McCoy with the Department of Human Services also spoke and stated that they have privacy laws that they have to follow.
- 7. Changes to the Agenda None
- 8. Public Hearings 7:10pm
- 9. Committee/Board Meetings RDA/RDC meeting Thursday, October 10th, 2024.
- 10. Council Reports
- 11. Supervisor Reports
- **12. Reports from Officers Town Manager Update** Lisa reported to the council that the Police Department will be doing defensive driving on October 16th. Lisa stated that Tractor Supply is moving forward, the Headworks project is on track to complete at the end of October and the aerator project should be completed by early November. Lisa also reported that the fence on the Kennedy path would be done next week, the fence project is an AGNC grant, the Tank Mixer project has started, and the electrical poles are up. Lisa also stated that the Halfturn waterline project should be done in the next three weeks, along with the parking lot at Town Hall and Giant Step.
- 13. Old Business

14. New Business

- a. Discussion and action to approve the September 2024 check register Motion made by Andy Shaffer to approve the September 2024 check register, second by Shawn Morgan. Motion passed.
- b. Discussion and action to approve the Draft 2025 Budget as presented. Motion made by Tim Webber to approve the Draft 2025 Budget as presented, second by Kyle Wren. Motion passed.
- c. Discussion and action to approve the Liquor License Renewal for Nichols Store Motion made by Kyle Wren to approve the Liquor License Renewal for Nichols Store

15. Informational Items

- a. Oktoberfest Oct 8-12th
- b. Town of Rangely Senor Senior Trash Pickup Oct 9-10th
- c. Elks Cost5umes Costumes & Cocktails Oct 26th

16. Board Vacancies

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- m. RD Rangely District Hospital board meeting is scheduled for Oct 24th 31st, 2024, at 6:00 pm

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ATTEST:	RANGELY TOWN COUNCIL	
Marybel Cox, Clerk	Ron Granger, Mayor	

- 8 Public Hearing
- 9 Committee Meeting
- 10 Report from Council
- 11 Supervisors Reports
- 13 Reports from Officers
- 14 Old Business
- 15 New Business

10/18

Income Statement

	\	Town or Kangery		Enumy September 2024
GENERAL FUND Revenue		CTUAL		3 BUDGET
Total	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Taxes	\$1,621,941	46%	\$2,216,000	73.19%
Licenses and Permits	\$30,303	1%	\$28,000	108.22%
Intergovernmental Revenue	\$1,043,295	29%	\$1,884,000	55.38%
Charges for Services	\$367,506	10%	\$490,000	75.00%
Miscellaneous Revenue	\$482,961	14%	\$591,100	81.71%
Total General Revenue	\$3,546,005	100%	\$5,209,100	68.07%
GENERAL FUND Operating Expenses		CTUAL		3 BUDGET
Town Council	YTD Amount	% of Expenses	Budget 2023	% of Budget Expended 68.58%
Town Council	\$45,372 \$16,795	2% 1%	\$66,162 \$22,714	73.94%
Court				64.99%
Administration	\$168,067	6%	\$258,613	73.82%
Finance	\$176,616	6%	\$239,238	72.36%
Building & Grounds	\$229,994	8%	\$317,866	
Economic Development	\$222,616	8%	\$427,077	52.13%
Police Department	\$881,049	31%	\$1,065,916	82.66%
Animal Shelter	\$101,036	4%	\$93,454	108.11%
Public Works	\$358,530	13%	\$485,315	73.88%
Foundation Trans. & Non Depart. Transfer	\$166,189	6%	\$1,125,000	14.77%
Total Capital Improvements	\$445,677	16%	\$709,000	62.86%
Total General expenses	\$2,811,939	100%	\$4,810,355	58.46% 184.09%
Net Revenue over Expenditures	\$734,066	100% CTUAL	\$398,745	3 BUDGET
WATER FUND Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Water Revenue	\$962,751	100%	\$2,444,121	39.39%
		CTUAL		3 BUDGET
WATER FUND Operating Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Water Supply	\$330,067	31%	\$445,827	74.03%
Water Supply Water Supply Capital Expense	\$330,067 \$30,140	31% 3%	\$445,827 \$465,000	74.03% 6.48%
Water Supply Capital Expense	\$30,140	31% 3% 15%	\$465,000	
Water Supply Capital Expense Water Fund Dept. Transfers and Conting.	\$30,140 \$165,207	3%	\$465,000 \$282,957	6.48%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution	\$30,140 \$165,207 \$91,582	3% 15% 9%	\$465,000 \$282,957 \$118,274	6.48% 58.39%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting.	\$30,140 \$165,207 \$91,582 \$419,635	3% 15%	\$465,000 \$282,957 \$118,274 \$1,500,000	6.48% 58.39% 77.43%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water	\$30,140 \$165,207 \$91,582	3% 15% 9% 39%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255	6.48% 58.39% 77.43% 0.00%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0	3% 15% 9% 39% 3%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000	6.48% 58.39% 77.43% 0.00% 63.89%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932	3% 15% 9% 39% 3% 0% 100%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181)	3% 15% 9% 39% 3% 0% 100%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192)	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181)	3% 15% 9% 39% 3% 0% 100%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192)	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181)	3% 15% 9% 39% 3% 0% 100% 100%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192)	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952	3% 15% 9% 39% 3% 0% 100% CTUAL % of Revenue	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952	3% 15% 9% 39% 3% 0% 100% CTUAL % of Revenue 100%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A	3% 15% 9% 39% 30% 100% 100% CTUAL % of Revenue 100% CTUAL	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue GAS FUND Operating Expenses	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD Amount \$878,952 YTD A	3% 15% 9% 39% 39% 100% 100% CTUAL % of Revenue 100% CTUAL % of Expense	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue GAS FUND Operating Expenses Gas Expenses	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632	3% 15% 9% 39% 3% 0% 100% 100% CTUAL % of Revenue 100% CTUAL % of Expense 82%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue GAS FUND Operating Expenses Gas Expenses Gas Capital Expense	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537	3% 15% 9% 39% 30% 100% 100% 100% CTUAL % of Revenue 100% CTUAL % of Expense 82% 1%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111 \$36,500	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue GAS FUND Operating Expenses Gas Capital Expense Total Transfers	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537 \$135,000	3% 15% 9% 39% 39% 100% 100% CTUAL % of Revenue 100% CTUAL % of Expense 82% 1% 18%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111 \$36,500 \$180,000	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91% 75.00%
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Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue GAS FUND Operating Expenses Gas Expenses Gas Capital Expense Total Transfers Total Selling Expenses Net Revenue over Expenditures Wastewater FUND Revenue	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537 \$135,000 \$769,169 \$109,784 YTD A YTD Amount \$398,291	3% 15% 9% 39% 39% 100% 100% 100% CTUAL % of Revenue 100% CTUAL 18% 18% 100% CTUAL % of Expense	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111 \$36,500 \$180,000 \$1,522,611 \$331,385 202 Budget 2023 \$886,500	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91% 75.00% 50.52% 33.13% 23 BUDGET % of Budget Expended
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue GAS FUND Operating Expenses Gas Expenses Gas Capital Expense Total Transfers Total Selling Expenses Net Revenue over Expenditures Wastewater FUND Revenue	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537 \$135,000 \$769,169 \$109,784 YTD A YTD Amount \$398,291	3% 15% 9% 39% 39% 100% 100% 100% CTUAL % of Revenue 100% 18% 100% 100% CTUAL % of Expense	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111 \$36,500 \$180,000 \$1,522,611 \$331,385 202 Budget 2023 \$886,500	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91% 75.00% 50.52% 33.13% 23 BUDGET % of Budget Expended 44.93%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue Gas Expenses Gas Capital Expense Total Transfers Total Selling Expenses Net Revenue over Expenditures Wastewater FUND Revenue Wastewater Revenue	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537 \$135,000 \$769,169 \$109,784 YTD A YTD Amount \$398,291 YTD A	3% 15% 9% 39% 39% 30% 100% 100% CTUAL % of Revenue 100% CTUAL % of Expense 82% 1% 18% 100% CTUAL % of Revenue 100% CTUAL % of Expense 20%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111 \$36,500 \$180,000 \$1,522,611 \$331,385 202 Budget 2023 \$886,500 202	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91% 75.00% 50.52% 33.13% 23 BUDGET % of Budget Expended 44.93% 23 BUDGET
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue Gas Expenses Gas Capital Expense Total Transfers Total Selling Expenses Net Revenue over Expenditures Wastewater FUND Revenue Wastewater FUND Oper Expenses	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537 \$135,000 \$769,169 \$109,784 YTD A YTD Amount \$398,291 YTD A YTD Amount	3% 15% 9% 39% 39% 30% 100% 100% CTUAL % of Revenue 100% CTUAL % of Expense 82% 1% 18% 100% CTUAL % of Revenue 100% CTUAL % of Revenue	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2013 \$1,306,111 \$36,500 \$180,000 \$1,522,611 \$331,385 202 Budget 2023 \$886,500 202 Budget 2023	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91% 75.00% 50.52% 33.13% 23 BUDGET % of Budget Expended 44.93% 23 BUDGET
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue GAS FUND Operating Expenses Gas Expenses Gas Capital Expense Total Transfers Total Selling Expenses Net Revenue over Expenditures Wastewater FUND Revenue Wastewater FUND Revenue Wastewater Expenses Wastewater Expenses Wastewater Expenses Wastewater Expenses Total Transfers	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537 \$135,000 \$769,169 \$109,784 YTD A YTD Amount \$398,291 YTD A YTD Amount \$149,081	3% 15% 9% 39% 39% 30% 100% 100% 100% CTUAL % of Revenue 100% 18% 18% 100% CTUAL % of Expense 82% 1% 18% 20% CTUAL % of Expense 20% 65% 15%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111 \$36,500 \$180,000 \$1,522,611 \$331,385 202 Budget 2023 \$886,500 202 Budget 2023 \$886,500 202	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91% 75.00% 50.52% 33.13% 23 BUDGET % of Budget Expended 44.93% 23 BUDGET % of Budget Expended 64.09%
Water Supply Capital Expense Water Fund Dept. Transfers and Conting. PW - Transportation & Distribution PW - Transportation & Distrib. Capital Exp Raw Water Raw Water Capital Expense Total Water expenses Net Revenue over Expenditures GAS FUND Revenue Gas Revenue GAS FUND Operating Expenses Gas Capital Expense Total Transfers Total Selling Expenses Net Revenue over Expenditures Wastewater FUND Revenue Wastewater FUND Revenue Wastewater FUND Oper Expenses Wastewater Expenses Wastewater Expenses Wastewater Expenses Wastewater Expenses	\$30,140 \$165,207 \$91,582 \$419,635 \$35,301 \$0 \$1,071,932 (\$109,181) YTD A YTD Amount \$878,952 YTD A YTD Amount \$627,632 \$6,537 \$135,000 \$769,169 \$109,784 YTD A YTD Amount \$398,291 YTD A YTD Amount \$449,081 \$4477,209	3% 15% 9% 39% 39% 30% 100% 100% 100% CTUAL % of Revenue 100% 18% 18% 100% CTUAL % of Expense 82% 1% 18% 20% 65%	\$465,000 \$282,957 \$118,274 \$1,500,000 \$55,255 \$40,000 \$2,907,313 (\$463,192) 202 Budget 2023 \$1,853,996 202 Budget 2023 \$1,306,111 \$36,500 \$180,000 \$1,522,611 \$331,385 202 Budget 2023 \$886,500 202 Budget 2023 \$886,500 202 Budget 2023 \$232,600 \$264,500	6.48% 58.39% 77.43% 0.00% 63.89% 0.00% 36.87% 23.57% 23 BUDGET % of Budget Expended 47.41% 23 BUDGET % of Budget Expended 48.05% 17.91% 75.00% 50.52% 33.13% 23 BUDGET % of Budget Expended 44.93% 23 BUDGET % of Budget Expended 64.09% 180.42%

Town of Rangely	Month Ending September 2024
rown or Kangery	Month Linding September 2024

		Town or Kangery		Ending September 2024
Rangely Housing Auth Revenue			202	23 BUDGET
Traingery mousting rules reconde	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Rangely Housing Auth Revenue	\$187,900	100%	\$275,000	68.33%
Rangely Housing Auth Oper Expenses		+		23 BUDGET
	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Rangely Housing Auth Expenses	\$144,425	82%	\$213,171	67.75%
Housing Authority Capital Expense	\$10,751	6%	\$29,000	37.07%
Debt Service and Transfers	\$21,510	12%	' '	44.35%
Total Expense	\$176,686	100%	\$290,671	60.79%
Net Revenue over Expenditures	\$11,214	100%	(\$15,671)	
Fund for Public Giving Revenue		CTUAL		23 BUDGET
	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Fund for Public Giving Revenue	\$7,015	100%	\$2,000	350.76%
Fund for Public Giving Oper Expenses	YTD A	CTUAL	202	23 BUDGET
Land 19. 1 abile civing open Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Fund for Public Giving Expenses	\$2,510	100%	\$2,000	125.50%
Net Revenue over Expenditures	\$4,505	100%	\$0	0.00%
Economic Development Revenue	YTD A	CTUAL	202	3 BUDGET
Economic Development Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
RDA Revenues	\$50,548	100%	\$1,909,500	2.65%
Economic Development Oper Expenses	YTD A	CTUAL	202	3 BUDGET
Economic Development Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
RDA Expenses	\$40,687	100%	\$85,200	47.75%
RDA Capitol Expense	\$0	100%	\$2,000,000	0.00%
Total Expense	\$40,687	100%	\$2,085,200	1.95%
Net Revenue over Expenditures	\$9,862	100%	(\$175,700)	-5.61%
	1 7	CTUAL		3 BUDGET
Conservation Trust Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Conservation Trust Revenue (Grant \$136K)	\$11,439	100%	\$664,500	1.72%
	YTD A	CTUAL	202	3 BUDGET
Conservation Trust Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Conservation Trust Expenses	\$0	100%	\$800,000	0.00%
Net Revenue over Expenditures	\$11,439	100%	(\$135,500)	-8.44%
		CTUAL		3 BUDGET
Housing Assistance Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Housing Assistance Revenue	\$4,225	100%	\$71,000	5.95%
	1 /	CTUAL	1 /	23 BUDGET
Housing Assistance Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Housing Assistance Expenses	\$0	100%	\$2,000	0.00%
Housing Capitol Expense	\$4,155	100%	\$100,000	4.16%
Net Revenue over Expenditures	\$7,133	100%	(\$31,000)	
Net Revenue over Experialitures		CTUAL		23 BUDGET
Rangely Develop Corp Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Rangely Develop Corp Revenue	\$60,898	100%	\$10,200,500	0.60%
Rangely Bevelop corp revenue		CTUAL		23 BUDGET
Rangely Develop Corp Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Rangely Develop Corp Expenses	\$258	100%	\$67,500	0.38%
RDC Capitol Expense	\$52,847	100%	\$10,196,000	0.00%
Total Expense	\$49,949	100%	\$10,263,500	0.49%
Net Revenue over Expenditures	\$7,793	100%	(\$63,000)	
net revenue over Expenditures	ψ1,193	10070	(\$05,000)	0.0076
INCOME STATEMENT ROLL-UP	Actual YTD		Budget YTD	
Total Revenues	\$6,108,025		\$23,516,217	
Total Expenses	\$5,665,816		\$23,428,750	
Net Revenue over Expense	\$442,209		\$87,467	505.57%

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
MINERAL LEASE	1,123,505	1,789,890	2,046,193	1,334,084	1,915,230	1,388,307	964,623	1,110,708	924,288	966,043	369,267	656,387	1,081,323	1,578,259	863,576	15-Oct
% of change		159%	114%	65%	144%	72%	69%	115%	83%	105%	38%	178%	165%	146%	55%	
SEVERANCE TAX	188,258	528,806	430,817	312,415	569,440	608,527	215,593	174,580	249,281	476,741	229,822	18,981	810,074	981,803	512,717	15-Oct
% of change prev YR		281%	81%	73%	182%	107%	35%	81%	143%	191%	48%	8%	4268%	121%	63%	
SUB-TOTAL	1,311,763	2,318,696	2,477,010	1,646,499	2,484,670	1,996,834	1,180,216	1,285,288	1,173,569	1,442,784	599,089	675,367	1,891,397	2,560,062	1,376,293	
		177%	107%	66%	151%	80%	59%	109%	91%	123%	42%	113%	280%	135%	54%	
SALES TAX	772,032	962,070	1,076,616	1,027,262	893,256	806,784	730,998	718,342	687,361	651,132	754,096	850,260	932,876	989,048	894,558	15-Oct
% of change		125%	112%	95%	87%	90%	91%	98%	96%	95%	116%	113%	110%	106%	90%	
SUB TOTAL REVENUE	2,083,795	3,280,766	3,553,626	2,673,761	3,377,926	2,803,618	1,911,214	2,003,630	1,860,930	2,093,916	1,353,185	1,525,628	2,824,273	3,549,109	2,270,850	
RE4 School Foundatn	173,268	199,511	243,956	231,392	198,633	173,118	163,273	163,695	153,667	142,063	162,144	183,395	229,473	222,587	166,189	15-Oct
TOTAL LESSS CONT	1,910,527	3,081,255	3,309,670	2,442,369	3,179,293	2,630,500	1,747,941	1,839,935	1,707,263	1,951,853	1,191,041	1,342,233	2,594,801	3,326,522	2,104,662	
Property Tax	196,141	181,987	193,915	204,320	205,310	199,450	199,455	183,154	166,673	167,558	167,303	167,089	178,882	200,409	199,032	15-Oct
Duranta Tan DOD	24.457	24.052	22.042	40.200	44.072	254.075	45 420	22.720	20.000	24 204	27.565	26 560	20 472	FO 70F	20.064	45.0-4
Property Tax R&B	34,457	31,952	32,843	40,288	41,072	354,075	45,139	32,730	29,088	31,284	27,565	36,568	38,172	50,785	39,064	15-Oct
Motor Veh Sales Tax	7,674	10,920	17,402	16,807	12,514	9,796	10,627	25,769	9,633	4,657	3,990	4,023	11,070	15,878	4,294	15-Oct

DR 8439 (09/19/19)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division

Application for a Special Events

\Box	partm		111-	- 0-	١.
	Danin	iema	11156	2 () N	

(303) 205-2300		Per	mit						
In order to qualify for a Special Even and One of the Following (See bac		Qualifying O	rganization Per	44-5-102	C.R.S.				
Social Athletic Fraternal Chartered Bra	anch, Lodge or Chapter	221	Philanthropic Institu						
☐ Patriotic ☐ National Orga ☐ Political ☐ Religious Inst	anization or Society	ال_	Municipality Owned	Arts Facilitie	is				
LIAB Type of Special E	event Applicant is Appl	lying for:		D	O NOT WRITE	IN THIS	SPACE	Parkey and the second	in the
2110 Malt, Vinous And Spiritud	ous Liquor	\$25.00 Per [Day Liquo	r Permit I	Control of the Contro	CONTRACTOR FOR STATE	ASSESSMENT VIEW	Title of	-
2170 Fermented Malt Beverage	10	\$10.00 Per [Day						
	The Minter	Ψ10.00 T CF L	Signal .	rdeli	Mary 10 10 5	1011.01	34 L . 1	<u> </u>	
1. Name of Applicant Organization or Po	41907						es Tax Number 2442 - O		∍d)
2. Mailing Address of Organization or Po (include street, city/town and ZIP)	plitical Candidate		(include stree	t city/town	e Special Event and ZIP)	erente		5 B	2
633 EMAINST	M. B. DOMA, 144, 241 CT. L.		633	E. M	lain St.				
Rangely, CO. 81	648		Rang	ely,	co. 816	48	* .*		
4. Authorized Representative of Qualifying	ng Organization or Political	Candidate	S. Aren's de Parine	Adt. die	Date of Birth	Phone Nu	mhor	a.c	
	arden	Carididate			11.23.5	2/ 3		101	,
Authorized Representative's Mailing Add	property of the second of the	se provided in O	unction 2)	1 	11.52.2	1970)	629	5967	-
그 그리스타일, 그 사람들은 다음을	C 1 D	ss provided in Q	점수 네트 되었다.	1118	A PONTE OF A				
258 MIDDLE	St. Kan	gely)	0 81	648	Date of Birth	Dhana No		2.5	
5. Event Manager	;				8 11.81	Phone Nu	*	2-2-6	ins
Jessiea Ni	averno -	* **,* *, 1				729		5.508	
Event Manager Home Address (Street, w	ity, our	,	6.0	un	Email Address of E	vent Manage	ar gera. s a		
6821 Kounty Ko		rgely,	0 310	148	125519-		yah	.00.40	in
Has Applicant Organization of Politica Issued a Special Event Permit this Ca			Colorado Liqu		n your event is to be codes?	e neid curren	ly licensed u	inder the	
		to the lines	and the second	M v	Lianna Niverban	1207	44200	2001	
			INO .	Yes	License Number	12-0			_
3. Does the Applicant Have Possession	or Written Permission for th	e Use of The Pre	emises to be Licen	sed?	Yes No		W	341,4 % (y
to the state of the first of the state of th	List Below the Exac		ich Application is B		for Permit	San Francisco Comercial Co			July 1.
Date OCT 26-24 Date	4 <u>-</u>	Date		Date	2004	Date			
Hours From 7:00 Hm. Hours	From .m.	Hours From		Hours	From	.m. Hour			.m.
To Mire at	To .m.	То	.m.		То	.m.	То		.m.
Date	A September 1	Date		Date		Date			1.4.
Hours From .m. Hours	From .m.	Hours From	.m.	Hours	From	.m. Hour	s From		.m.
To .m.	To .m.	То	.m.		То	.m.	То		.m.
Date Date		Date	- 4	Date	T = X- 9- 1	Date			
Hours From .m. Hours	From .m.	Hours From	.m.	Hours	From	.m. Hour	s From		.m.
To .m.	To .m.	To	.m.		To and the second	.m.	То		.m.
		Oath of	Applicant						-
I declare under penalty of perjuthat all information therein is tr		ree that I have	ve read the for		pplication and	all attachn	nents there	eto, and	
signature	. 1		Title		7		Date		
Rene' D.	Handen	2	Secre	ton	W		9.18	1,24	
	ort and Approval	of Local Li			VI	4.4	1,0		
The foregoing application has and we do report that such per	been examined and t mit, if granted, will co	he premises, emply with the	business con	ducted a	nd character of Article 5, C.R.	the applic		isfactory	΄,
ocal Licensing Authority (City or County			City		ne Number of City/0	County Clerk			
			County						
ignature			Title				Date		
DO NOT V	VRITE IN THIS SPA	ACE - FOR	DEPARTME	NT OF	REVENUE U	SE ONLY	,		
		Liability I	Information						
License Account Number	Liability Date		State			Tota	1		
			-75	0 (999)	\$				
		(Instructions o		(000)	T		•	10/18	



Rangely Police Department

Chief of Police, TiRynn Hamblin Thamblin@rangelyco.gov

TO: Mayor and Town Council

From: Chief Hamblin

RE: Special Event Permit for the Elks Lodge liquor license (Halloween Event)

Date: October 15th 2024

I have reviewed the application for the Elks Lodge liquor license (Halloween Event). There should be no problem if this is done the same way as all special events are conducted. All alcohol sales will be governed by local ordinance and state laws.

Chief Hamblin

15 – Informational Items



JOIN US IF YOU DARE! WE'RE HAVING A HALLOWEEN SCARE!

HOSTED BY THE

THE RANGELY ELKS LODGE #1907

OCT26TH - 7:30PM

COME DRESSED UP FOR A COSTUME CONTEST AND PRIZES! MUST BE 21+



SHOP N' DINE RANGELY

November 1 - December 2, 2024 Put Your Money Where Your Home IS!





Earn \$5 worth of vouchers for every \$50 spent. Earn up to \$40 per household. Exchange qualifying receipts at Town Hall on or before November 30th at 5:00 pm. for valuable vouchers.

RULES

- Every licensed business in Rangely is eligible to participate.
- Nonqualifying products: tobacco, pharmaceuticals, gasoline & utilities.
- Vouchers must be redeemed at an eligible business.
- Vouchers must be redeemed by December 5, 2024.
- Vouchers must be redeemed in full. No change will be given.

Brought to you by The Town of Rangely

The Town of Rangely reserves the right to refuse to honor receipts that appear to be an abuse of the program.

Inaugural

State of the College

Join Colorado Northwestern Community College Executive Leadership as they provide updates on the happenings at the college. CNCC has exciting new projects and program updates as well as visions for the future.

November 8th • 5:30 - 7:00 PM

Rangely Campus • Colorado Room
Dinner served at 5:30 PM

& Wreath Auction

Ring in your special holiday traditions with an everlasting, artistially designed wreath donated by local businesses and community members.





BIDDING OPENS OCTOBER 25TH

Bidding closes
November 8th at 6 p.m.
during the State of the
College meeting on the
Rangely Campus in the
Colorado Room.





Wreaths will be on display at Town Hall, Rangely Library, and Craig Campus Lobby.

Want to donate a wreath to the auction? Contact Keely Ellis at Keely. Ellis@cncc.edu or (970)675-3216. All donated wreaths need to be dropped off no later than October 21st.

For more information about this event contact Keely Ellis at Keely. Ellis@cncc.edu or (970)675-3216.

17 - Scheduled Announcements