



Town Council Packet
January 23rd, 2024 @ 7:00pm



1 – Agenda



GUIDELINES FOR PUBLIC INPUT

Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:

- a. Public input is allowed during the Agenda identified **Public Input** and **Public Hearing** portion of the meeting.
 - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. ***Announce your name*** so that your statements can be adequately captured in the meeting minutes.
 - ii. ***Please keep your comments to 3-5 minutes*** as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor

Town of Rangely

January 23, 2024 - 7:00pm

Town of Rangely Council Chambers

Agenda

Rangely Board of Trustees (Town Council)

ANDY SHAFFER, MAYOR

TREY ROBIE, MAYOR PROTEM

DON DAVIDSON, TRUSTEE

KYLE WREN, TRUSTEE

TIM WEBBER, TRUSTEE

RON GRANGER, TRUSTEE

TODD THAYN, TRUSTEE

1. Call to Order

2. Roll Call

3. Invocation

4. Pledge of Allegiance

5. Minutes of Meeting

a. Discussion and Action to approve the minutes of January 9, 2024, Town Council Meeting

6. Petitions and Public Input

7. Changes to the Agenda

8. Public Hearings - 7:10pm

~~*a. Public Hearing to consider the application filed on November 29th, 2023, by Family Dollars Stores of Colorado, LLC, 600 E. Main, Rangely, Co 81648, for a Retail Fermented Malt Beverage and Wine License.*~~

9. Committee/Board Meetings

10. Council Reports

11. Supervisor Reports

a. Jeannie Caldwell, Marketing Director

12. Reports from Officers – Town Manager Update

13. Old Business

14. New Business

~~*a. Discussion and action to approve the Liquor License application for Family Dollar Stores of Colorado, LLC, FOR A RETAIL FERMENTED Malt Beverage and Wine License.*~~

b. Discussion and action to approve the Rangely Chamber of Commerce Special Event Permit for the 2024 Crab Crack at CNCC on February 10th, 2024.

c. Discussion and action to approve the Preliminary December 2023 Financial Statement

d. Discussion and action to approve resolution 1043.01-23 a resolution revising revenue and expense amounts budgeted for the Rangely General Fund, of the Town of Rangely, Colorado for the fiscal year beginning January 1, 2023, and ending December 31, 2023.

- e. Discussion and action to approve resolution 5240-01-23 A resolution revising revenue and expense amounts budgeted for Rangely Gas Gund, of the Town of Rangely, Colorado for the fiscal year beginning January 1, 2023, and ending December 31, 2023.*

15. Informational Items

- a. Crab Crack February 10th, 2024*
- b. CNCC Athletic Schedules*

16. Board Vacancies

- a. Community Garden Board Vacancies*

17. Scheduled Announcements

- a. Giant Step Preschool Board meeting is scheduled for Jan 4th, 2024, at 6:00 pm*
- b. Rangely District Library Board meeting is scheduled for Jan 8th, 2024, at 5:00 pm*
- c. WRB Park & Recreation District Board meeting is scheduled for Jan 8th, 2024, at 6:00 pm*
- d. Rio Blanco County Commissioners Board meeting is scheduled for Jan 8th, 2024, at 11:00 am in Meeker.*
- e. Community Outreach meeting has been Cancelled for January 13th, 2024, at noon.*
- f. Rangely School District Board meeting has been scheduled for Jan 15th, 2024, at 6:15 pm*
- g. Rural Fire Protection District Board meeting is scheduled for Jan 15th, 2024, at 7:00 pm*
- h. Rangely Junior College District Board meeting is scheduled for Jan 16th, 2024, at 12:00 noon.*
- i. Rangely Chamber of Commerce Board meeting is scheduled for **Jan 25th, 2024**, at 12:00 noon.*
- j. Rio Blanco County Commissioners Board meeting is scheduled for Jan 23rd, 2024, at 11:00 am in Rangely.*
- k. Rangely District Hospital board meeting is scheduled for Jan 25th, 2024, 2024, at 6:00 pm*
- l. RBC Water Conservancy District Board meeting is scheduled for Jan 31st, 2024, at 6:30 pm*
- m. RDA/RDC Board meeting is scheduled for Feb 8th, 2024, at 7:30 am*

18. Adjournment

5 – Minutes

Town of Rangely

January 9, 2024 - 7:00pm

Town of Rangely Council Chambers

Minutes

Rangely Board of Trustees (Town Council)

ANDY SHAFFER, MAYOR

TREY ROBIE, MAYOR PROTEM

DON DAVIDSON, TRUSTEE

KYLE WREN, TRUSTEE

TIM WEBBER, TRUSTEE

RON GRANGER, TRUSTEE

TODD THAYN, TRUSTEE

1. **Call to Order** – 7:00pm
2. **Roll Call** – Andy Shaffer, Don Davidson, Kyle Wren, Tim Webber, Ron Granger, and Todd Thayn present. Trey Robie absent.
3. **Invocation** – Led by Tim Webber
4. **Pledge of Allegiance** – Led by Lisa Piering
5. **Minutes of Meeting**
 - a. *Discussion and Action to approve the minutes of December 12, 2023, Town Council Meeting – Motion made by Don Davidson to approve the minutes of December 12, 2023, Town Council Meeting, second by Ron Granger. Motion passed.*
6. **Petitions and Public Input** - None
7. **Changes to the Agenda** - None
8. **Public Hearings - 7:10pm**
 - a. *Public hearing for the ~~first~~-second reading of Ordinance 700 amending sections 2.04.040 and 2.08.030 concerning compensation of the Mayor and Board of Trustees*
9. **Committee/Board Meetings** – No meetings have been attended. Community Outreach Meeting was cancelled for January.
10. **Council Reports** - None
11. **Supervisor Reports**
12. **Reports from Officers – Town Manager Update** – Lisa reported to the council that everyone is trying to finish up projects. White River Village is still working on the flooring to finish up that project. There are some vacancies at White River Village. Some of the employees are working on some training. Kelli is preparing for an audit with the PUC. The Halfturn project has been approved and now looking at ordering supplies for the project. Headworks is still in progress and should be done by June. Lisa stated that Ride the Rockies is still in its organizational phase.
13. **Old Business**
14. **New Business**

- a. *Discussion and action to approve the Liquor License renewal of Kum & Go LC – Motion made by Tim Webber to approve the Liquor License renewal for Kum & Go LC, second by Kyle Wren. Motion passed.*
- b. *Discussion and action to approve the December 2023 Check Register – Motion made by Kyle Wren to approve the December 2023 Check Register, second by Ron Granger. Motion passed.*
- c. *Discussion and action to approve the November 2023 Financial Statement – Motion made by Ron Granger to approve the November 2023 Financial Statement, second by Kyle Wren. Motion passed.*
- d. *Discussion and action to certify the 2024 Mill Levy in the amount of \$14,924,350. – Motion made by Don Davidson to certify the 2024 Mill Levy in the amount of \$14,924,350, second by Todd Thayn. Motion passed.*
- e. *Discussion and action to approve Ordinance 700 amending section 2.04.040 and 2.08.030 concerning compensation of the Mayor and Board of Trustees – Todd voiced his opinion that being on council is a civic service. Motion made by Ron Granger to approve the Ordinance 700 amending section 2.04.040 and 2.08.030 concerning compensation of the Mayor and Board of Trustees, second by Kyle Wren. Todd Thayn opposed. Motion passed.*

15. Informational Items

16. Board Vacancies

- a. *Community Garden Board Vacancies*

17. Scheduled Announcements

- a. *Giant Step Preschool Board meeting is scheduled for Jan 4th, 2024, at 6:00 pm*
- b. *Rangely District Library Board meeting is scheduled for Jan 8th, 2024, at 5:00 pm*
- c. *WRB Park & Recreation District Board meeting is scheduled for Jan 8th, 2024, at 6:00 pm*
- d. *Rio Blanco County Commissioners Board meeting is scheduled for Jan 8th, 2024, at 11:00 am in Meeker.*
- e. *Community Outreach meeting has been **Cancelled for January 13th, 2024, at noon.***
- f. *Rangely School District Board meeting has been scheduled for Jan 15th, 2024, at 6:15 pm*
- g. *Rural Fire Protection District Board meeting is scheduled for Jan 15th, 2024, at 7:00 pm*
- h. *Rangely Junior College District Board meeting is scheduled for Jan 16th, 2024, at 12:00 noon.*
- i. *Rangely Chamber of Commerce Board meeting is scheduled for Jan 18th, 2024, at 12:00 noon.*
- j. *Rio Blanco County Commissioners Board meeting is scheduled for Jan 23rd, 2024, at 11:00 am in Rangely.*
- k. *Rangely District Hospital board meeting is scheduled for Jan 25th, 2024, 2024, at 6:00 pm*
- l. *RBC Water Conservancy District Board meeting is scheduled for Jan 31st, 2024, at 6:30 pm*
- m. *RDA/RDC Board meeting is scheduled for Feb 8th, 2024, at 7:30 am*

18. Adjournment – 7:22pm

ATTEST:

RANGELY TOWN COUNCIL

Marybel Cox, Clerk

Andrew Shaffer, Mayor

- 8 – Public Hearings
- 9 - Committee Meeting
- 10 - Report from RBC Commissioners
- 11 - Report from Council
- 12 - Supervisors Reports
- 13 - Old Business
- 14 - New Business

Application for a Special Events Permit

Departmental Use Only

In order to qualify for a Special Events Permit, You Must Be a Qualifying Organization Per 44-5-102 C.R.S. and One of the Following (See back for details.)

- ☒ Social ☐ Athletic ☐ Philanthropic Institution
☐ Fraternal ☐ Chartered Branch, Lodge or Chapter ☐ Political Candidate
☐ Patriotic ☐ National Organization or Society ☐ Municipality Owned Arts Facilities
☐ Political ☐ Religious Institution

LIAB	Type of Special Event Applicant is Applying for:	DO NOT WRITE IN THIS SPACE
2110	<input checked="" type="checkbox"/> Malt, Vinous And Spirituous Liquor \$25.00 Per Day	Liquor Permit Number
2170	<input type="checkbox"/> Fermented Malt Beverage \$10.00 Per Day	

1. Name of Applicant Organization or Political Candidate Rangely Area chamber of Commerce		State Sales Tax Number (Required)	
2. Mailing Address of Organization or Political Candidate (include street, city/town and ZIP) 255 E. Main Street, suite A Rangely, CO 81649		3. Address of Place to Have Special Event (include street, city/town and ZIP) Colorado Northwestern Community College 500 Kennedy Dr. Rangely, CO 81649	
4. Authorized Representative of Qualifying Organization or Political Candidate Candra Robie		Date of Birth 4/16/85	Phone Number 801-391-4751
Authorized Representative's Mailing Address (if different than address provided in Question 2.) 1224 Ridgerview CR., Rangely, CO 81649			
5. Event Manager Candra Robie		Date of Birth 4/16/85	Phone Number 801-391-4751
Event Manager Home Address (Street, City, State, ZIP) 1224 Ridgerview CR, Rangely, CO 81649		Email Address of Event Manager rangelychamber@gmail.com	
6. Has Applicant Organization or Political Candidate been Issued a Special Event Permit this Calendar Year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes How many days? _____		7. Is the premises for which your event is to be held currently licensed under the Colorado Liquor or Beer codes? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes License Number _____	

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
List Below the Exact Date(s) for Which Application is Being Made for Permit				
Date Feb 10, 2024	Date	Date	Date	Date
Hours From 4:30 p.m.	Hours From	Hours From	Hours From	Hours From
To 10:30 p.m.	To	To	To	To
Date	Date	Date	Date	Date
Hours From	Hours From	Hours From	Hours From	Hours From
To	To	To	To	To
Date	Date	Date	Date	Date
Hours From	Hours From	Hours From	Hours From	Hours From
To	To	To	To	To

Oath of Applicant		
I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.		
Signature Candra Robie	Title Executive Director	Date 1/3/2024

Report and Approval of Local Licensing Authority (City or County)		
The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.		
THEREFORE, THIS APPLICATION IS APPROVED.		

Local Licensing Authority (City or County) Town of Rangely		<input checked="" type="checkbox"/> City <input type="checkbox"/> County	Telephone Number of City/County Clerk 970-675-8476
Signature [Signature]	Title [Signature]	Date 01/23/24	

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY			
Liability Information			
License Account Number	Liability Date	State	Total
		-750 (999)	\$. 8

CRAB CRACK

7 Long tables
50 Round tables
6 Chairs per table

STAGE

1

2

3

4

5

6

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Food Tables

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39

40

41

42

43

44

45

46

47

48

49

50

Nets can stay
Please tie back

Liquor Tables

Check-in Tables



500 Kennedy Drive
Rangely, CO 81648
2801 West 9th Street
Craig, CO 81625
800.562.1105
www.cncc.edu

January 3, 2024

Ms. Lisa Piering
Rangely Town Manager
209 E. Main Street
Rangely, CO 81648

Dear Mrs Piering and other Town Leadership,

This letter serves as one of support for the Rangely Chamber of Commerce to serve alcohol at its annual Crab Crack event. Crab Crack will take place on February 10, 2024 in the CNCC Colorado Room. This event has functioned successfully in years past and as I understand things, beyond a change in theme, all operations will remain as they have historically.

Should you have additional questions, please do not hesitate to let me know.

A handwritten signature in black ink that reads "Lisa Jones".

Lisa Jones, Ph.D.
President, CNCC
Lisa.jones@cncc.edu
(970) 675-3210

CC: Jodi Dillon
Lindsay Blankenship



To reserve rooms and make arrangements for room set up contact:

Rangely Campus

Lindsay Blankenship
970-675-3219

Angela Miller
970-675-3235

cncc.roomscheduling@cncc.edu cncc.roomscheduling@cncc.edu

Craig Campus

Cindy Eilken
970-824-1109

cncc.roomscheduling@cncc.edu

The following are conditions of room and equipment use, please read carefully:

1. Individuals, groups, businesses, organizations, or government entities ("Reservee") reserving CNCC facilities/equipment agree to pay the applicable rental and additional fees as determined by arrangements agreed to on the Room Reservation Form (see Form for rates and total amount due).
2. Any existing damage to the room or furnishings should be brought to the attention of campus personnel before your event begins. The facility will be checked for damage on the next business day following the event. If any damage has occurred, the Reservee will be invoiced for an estimated repair charge. The credit card on file will be charged this fee unless other payment arrangements are made within 10 days after invoice date.
3. The facilities have been prepared and cleaned for reservations. The Reservee is responsible for the clean-up. Please be considerate of the campus and common areas of the college and use only the rooms and equipment you have reserved.
4. The College business hours are from 8:00am – 5:00pm, Monday through Friday. If an event is held outside of these hours, please coordinate necessary needs prior to the event.
5. If the event is canceled less than 48 hours prior to the event, the Reservee will be charged a 50% of rental fee and refunded the remaining rental fee.
6. CNCC is a smoke-free, tobacco-free campus. No smoking is allowed in any buildings or on campus.
7. CNCC reserves the right to cancel reservations in the event of an emergency. In the event of an emergency, CNCC will refund the room rental fee to the reservee.
8. If other room arrangements are needed that are not described above, please ask Reserver for arrangement approval.

Rangely Campus Only

1. The fees include basic set-up for tables and chairs ONLY. Dance floor set-up is ONLY offered as an additional choice for the Colorado room. The cost of the room is per event/per day basis. The cleaning fee is a one-time, non-negotiable charge. The Colorado room divider is NOT an option for room reservation use. The portable black walls can be utilized to make the room appear to be smaller, if need be. To request the portable back walls, please indicate on the set-up directions on the Room Reservation Form. Decorations are NOT permitted to be hung from the walls or ceiling

Catered food can be through Aladdin Campus Dining (970-675-2045) or whoever you choose. Caterers are responsible for all catering duties. The Reservee will work with such party for all catering needs and NOT through CNCC Room Reservations. This includes all table settings and utensils.

2. Beer and wine (no hard liquor) can be served, but cannot be supplied or purchased through Aladdin. It is up to the Reservee to supply alcohol for the event and required to pay the Alcohol Fee. The Reservee is held liable for the proper distribution of alcohol and for any legal occurrences..

BY SIGNING THIS CONTRACT, ALL PARTIES AGREE TO THE ABOVE.

COLORADO NORTHWESTERN COMMUNITY COLLEGE

INDIVIDUAL REQUESTING ROOM RESERVATION

Signature

Date

Colorado Northwestern Community College
Rangely Campus
500 Kennedy Drive
Rangely CO 81648
(970) 675-3308

Craig Campus
2801 W 9th Street
Craig, CO 81625
(970) 824-1109

Signature

Date

Company:

Address:

Phone:

Candra Robis

9/21/23

Rangely Area Chamber of Commerce

255 E. Main Street.

Rangely, CO 81648

970-675-5290

Alcohol on Campus Special Permission

Any event on any CNCC campus that includes alcohol requires written approval from the CNCC President prior to the event. Please review CNCC's Procedure for Alcohol on Campus prior to confirming your reservation.

- ☐ This group has **not been** pre-approved to have Alcohol on campus
- ☐ This group **has been** pre-approved to have Alcohol on campus

President's Signature

Date
11

Name of Organization Rangely Area Chamber of Commerce

Authorized Representative Candra Robie Title Executive Director

Address 255 E. Main Street City/State/Zip Rangely, CO 81648

Phone 970-675-5290 Alternate Phone _____

Email rangelychamber@gmail.com Non-Profit ☒ Govt./Edu. ☐

Name of Event or Purpose of Reservation Crab Crack

Number of People Expected to Attend 300 Will There Be Food? ☒ Yes ☐ No

Date(s) of Event Setup 2/8-9/2024, event date 2/10 Time of Event: 5-10pm ☐ Recurring
clean-up 2/11/24 (Please include set up and clean up time)

CRAIG CAMPUS

ROOM		COST
115 Comp. Lab	#Days ____ x \$25.00	_____
117 Comp. Lab	#Days ____ x \$25.00	_____
165 Art Room	#Days ____ x \$25.00	_____
175 Classroom	#Days ____ x \$25.00	_____
185 Classroom	#Days ____ x \$25.00	_____
210 Classroom	#Days ____ x \$25.00	_____
212 Classroom	#Days ____ x \$25.00	_____
255 Large Conference	#Days ____ x \$25.00	_____
Library/Resource	#Days ____ x \$25.00	_____
Common Area	#Days ____ x \$25.00	_____
General Classroom # ____	#Days ____ x \$25.00	_____
Other (please specify) _____	#Days ____ x \$25.00	_____

Other Requested Equipment/ Other Fees

Damage Fee	Depends on damage	_____
Additional Equipment	#Days ____ x \$10.00	_____
Total Due: \$		_____

RANGELY CAMPUS

ROOM		COST
Rector Lecture Hall 102B	#Days ____ x \$50.00	_____
Rector Lecture Hall 102A	#Days ____ x \$50.00	_____
Rector 106	#Days ____ x \$25.00	_____
Allsebrook 105 Comp. Lab	#Days ____ x \$25.00	_____
Allsebrook 106 Comp. Lab	#Days ____ x \$25.00	_____
Allsebrook 109 Comp. Lab	#Days ____ x \$25.00	_____
Johnson Banquet Room	#Days ____ x \$50.00	_____
*Cleaning Fee	#Days ____ x \$25.00	_____
Weiss Conference Room	#Days ____ x \$50.00	_____
*Cleaning Fee	#Days ____ x \$25.00	_____
<input checked="" type="checkbox"/> Weiss Colorado Room	#Days ____ x \$100.00	_____
*Cleaning Fee	#Days ____ x \$25.00	_____
*Dance Floor	#Days ____ x \$75.00	_____
<input checked="" type="checkbox"/> *Microphone	#Days ____ x \$40.00	_____
<input checked="" type="checkbox"/> *Sound System	#Days ____ x \$40.00	_____
*Special Event Curtains	#Days ____ x \$40.00	_____
*Baby Grand Piano	#Days ____ x \$40.00	_____
Other (please specify) _____	#Days ____ x \$25.00	_____

Other Requested Equipment/ Other Fees

<input checked="" type="checkbox"/> Alcohol Fee	#Days ____ x \$100.00	_____
Damage Fee	Depends on damage	_____
Additional Equipment	#Days ____ x \$10.00	_____

Total Due: \$ _____

Notes:

METHOD OF PAYMENT

Check Check Number: _____

Credit Card:

Master Card ☐ Visa ☐ Discover ☐

Card Number: _____

Security Code: _____ Expiration Date: _____

Name on Card (print): _____

Signature: _____



Rangely Police Department

Chief of Police, TiRynn Hamblin
Thamblin@rangelyco.gov

TO: Mayor and Town Council

From: Chief Hamblin

RE: Rangely Area Chamber of Commerce "Crab Crack" Dinner

Date: January 15th 2024

I have reviewed the application for the Rangely Area Chamber of Commerce "Crab Crack" Dinner. This event will be handled in accordance with all special event permits. All alcohol sales will be governed by local ordinance and state laws. I see no issues with issuance of this liquor license.

Chief TiRynn Hamblin

Income Statement

Town of Rangely

Month Ending Dec 2023

GENERAL FUND Revenue	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Taxes	\$2,470,684	46%	\$2,064,500	119.67%
Licenses and Permits	\$39,651	1%	\$18,700	212.04%
Intergovernmental Revenue	\$1,838,257	35%	\$1,205,000	152.55%
Charges for Services	\$489,996	9%	\$490,000	100.00%
Miscellaneous Revenue	\$481,289	9%	\$212,200	226.81%
Total General Revenue	\$5,319,877	100%	\$5,390,400	98.69%
GENERAL FUND Operating Expenses	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Expenses	Budget 2023	% of Budget Expended
Town Council	\$42,302	1%	\$41,660	101.54%
Court	\$20,601	1%	\$22,984	89.63%
Administration	\$251,454	7%	\$253,741	99.10%
Finance	\$202,171	6%	\$199,613	101.28%
Building & Grounds	\$241,838	7%	\$278,747	86.76%
Economic Development	\$260,355	8%	\$325,716	79.93%
Police Department	\$1,149,902	33%	\$1,079,492	106.52%
Animal Shelter	\$98,493	3%	\$72,316	136.20%
Public Works	\$460,565	13%	\$430,317	107.03%
Foundation Trans. & Non Depart. Transfer	\$242,587	7%	\$340,000	71.35%
Total Capital Improvements	\$485,673	14%	\$396,000	122.64%
Total General expenses	\$3,455,940	100%	\$3,495,596	98.87%
Net Revenue over Expenditures	\$1,863,936	100%	\$1,894,804	98.37%
WATER FUND Revenue	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Water Revenue	\$945,087	100%	\$1,908,750	49.51%
WATER FUND Operating Expenses	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Water Supply	\$470,142	44%	\$483,137	97.31%
Water Supply Capital Expense	\$110,632	10%	\$302,700	36.55%
Water Fund Dept. Transfers and Conting.	\$246,645	23%	\$282,956	87.17%
PW - Transportation & Distribution	\$117,496	11%	\$101,998	115.19%
PW - Transportation & Distrib. Capital Exp	\$60,018	6%	\$1,517,400	0.00%
Raw Water	\$54,656	5%	\$51,721	105.68%
Raw Water Capital Expense	\$0	0%	\$7,500	0.00%
Total Water expenses	\$1,059,590	100%	\$2,747,412	38.57%
Net Revenue over Expenditures	(\$114,503)	100%	(\$838,662)	13.65%
GAS FUND Revenue	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Gas Revenue	\$1,966,891	100%	\$1,971,105	99.79%
GAS FUND Operating Expenses	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Gas Expenses	\$1,681,328	87%	\$1,144,228	146.94%
Gas Capital Expense	\$77,310	4%	\$98,000	78.89%
Total Transfers	\$180,000	9%	\$180,000	100.00%
Total Selling Expenses	\$1,938,639	100%	\$1,952,228	99.30%
Net Revenue over Expenditures	\$28,252	100%	\$18,877	149.66%
Wastewater FUND Revenue	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Wastewater Revenue	\$617,564	100%	\$667,400	92.53%
Wastewater FUND Oper Expenses	YTD ACTUAL		2023 BUDGET	
	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Wastewater Expenses	\$228,473	23%	\$239,414	95.43%
Wastewater Capital Expense	\$627,378	62%	\$777,000	80.74%
Total Transfers	\$150,000	15%	\$150,000	100.00%
General Fund Loan	\$0	0%	\$0	0.00%
Total Selling Expenses	\$1,005,850	100%	\$1,166,414	86.23%
Net Revenue over Expenditures	(\$388,286)	100%	(\$499,014)	77.81%

Town of Rangely

Month Ending Dec 2023

Rangely Housing Auth Revenue			2023 BUDGET	
	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Rangely Housing Auth Revenue	\$265,603	100%	\$737,000	36.04%
		+	2023 BUDGET	
Rangely Housing Auth Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Rangely Housing Auth Expenses	\$208,375	46%	\$181,966	114.51%
Housing Authority Capital Expense	\$213,765	47%	\$494,750	43.21%
Debt Service and Transfers	\$29,403	7%	\$59,000	49.84%
Total Expense	\$451,543	100%	\$735,716	61.37%
Net Revenue over Expenditures	(\$185,940)	100%	\$1,284	-14481.31%
		YTD ACTUAL	2023 BUDGET	
Fund for Public Giving Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Fund for Public Giving Revenue	\$4,681	100%	\$2,000	234.05%
		YTD ACTUAL	2023 BUDGET	
Fund for Public Giving Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Fund for Public Giving Expenses	\$10	100%	\$2,000	0.50%
Net Revenue over Expenditures	\$4,671	100%	\$0	0.00%
		YTD ACTUAL	2023 BUDGET	
Economic Development Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
RDA Revenues	\$125,183	100%	\$1,717,700	7.29%
		YTD ACTUAL	2023 BUDGET	
Economic Development Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
RDA Expenses	\$53,443	100%	\$77,600	68.87%
RDA Capitol Expense	\$0	100%	\$1,700,000	0.00%
Total Expense	\$53,443	100%	\$1,777,600	3.01%
Net Revenue over Expenditures	\$71,740	100%	(\$59,900)	-119.77%
		YTD ACTUAL	2023 BUDGET	
Conservation Trust Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Conservation Trust Revenue (Grant \$136K)	\$16,508	100%	\$1,177,225	1.40%
		YTD ACTUAL	2023 BUDGET	
Conservation Trust Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Conservation Trust Expenses	\$17,880	100%	\$1,250,000	0.00%
Net Revenue over Expenditures	(\$1,372)	100%	(\$72,775)	1.88%
		YTD ACTUAL	2023 BUDGET	
Housing Assistance Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Housing Assistance Revenue	\$2,820	100%	\$21,000	13.43%
		YTD ACTUAL	2023 BUDGET	
Housing Assistance Oper Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Housing Assistance Expenses	\$0	100%	\$2,000	0.00%
Net Revenue over Expenditures	\$2,820	100%	\$19,000	14.84%
		YTD ACTUAL	2023 BUDGET	
Rangely Develop Corp Revenue	YTD Amount	% of Revenue	Budget 2023	% of Budget Expended
Rangely Develop Corp Revenue	\$16,023	100%	\$10,196,500	0.16%
		YTD ACTUAL	2023 BUDGET	
Rangely Develop Corp Expenses	YTD Amount	% of Expense	Budget 2023	% of Budget Expended
Rangely Develop Corp Expenses	\$305	100%	\$500	61.00%
RDC Capitol Expense	\$27,180	100%	\$10,196,000	0.00%
Total Expense	\$27,485	100%	\$10,196,500	0.27%
Net Revenue over Expenditures	(\$11,462)	100%	\$0	0.00%

INCOME STATEMENT ROLL-UP		Actual YTD	Budget YTD	
Total Revenues		\$9,280,237	\$23,789,080	39.01%
Total Expenses		\$8,010,381	\$23,325,466	34.34%
Net Revenue over Expense		\$1,269,856	\$463,614	273.90%

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
MINERAL LEASE	1,123,505	1,789,890	2,046,193	1,334,084	1,915,230	1,388,307	964,623	1,110,708	924,288	966,043	369,267	656,387	1,081,323	1,578,259	
% of change		159%	114%	65%	144%	72%	69%	115%	83%	105%	38%	178%	165%	146%	
SEVERANCE TAX	188,258	528,806	430,817	312,415	569,440	608,527	215,593	174,580	249,281	476,741	229,822	18,981	810,074	981,803	
% of change		281%	81%	73%	182%	107%	35%	81%	143%	191%	1211%	4%	352%	5173%	
SUB-TOTAL	1,311,763	2,318,696	2,477,010	1,646,499	2,484,670	1,996,834	1,180,216	1,285,288	1,173,569	1,442,784	599,089	675,367	1,891,397	1,578,260	
		177%	107%	66%	151%	80%	59%	109%	91%	123%	42%	113%	280%	83%	
SALES TAX	772,032	962,070	1,076,616	1,027,262	893,256	806,784	730,998	718,342	687,361	651,132	754,096	850,260	932,876	999,338	31-Dec
% of change		125%	112%	95%	87%	90%	91%	98%	96%	95%	116%	113%	110%	107%	
SUB TOTAL REVENUE	2,083,795	3,280,766	3,553,626	2,673,761	3,377,926	2,803,618	1,911,214	2,003,630	1,860,930	2,093,916	1,353,185	1,525,628	2,824,273	2,577,598	
RE4 School Foundatn	173,268	199,511	243,956	231,392	198,633	173,118	163,273	163,695	153,667	142,063	162,144	183,395	229,473	181,803	31-Dec
TOTAL LESSS CONT	1,910,527	3,081,255	3,309,670	2,442,369	3,179,293	2,630,500	1,747,941	1,839,935	1,707,263	1,951,853	1,191,041	1,342,233	2,594,801	2,395,795	
Property Tax	196,141	181,987	193,915	204,320	205,310	199,450	199,455	183,154	166,673	167,558	167,303	167,089	178,882	200,409	31-Dec
Property Tax R&B	34,457	31,952	32,843	40,288	41,072	354,075	45,139	32,730	29,088	31,284	27,565	36,568	38,172	50,785	31-Dec

TOWN OF RANGELY
RESOLUTION 1043.01 2023 01

RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION TO THE RANGELY
GENERAL FUND

(Pursuant to Section 29-1-109, C.R.S.)

A RESOLUTION REVISING REVENUE AND EXPENSE AMOUNTS BUDGETED FOR RANGELY
GENERAL FUND, OF THE TOWN OF RANGELY, COLORADO FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2023, AND ENDING DECMEBER 31, 2023

WHEREAS the Rangely General Fund incurred additional expenses due to Capital Improvements and Equipment Breakdown's, will create additional expenditure, the Town of Rangely also realized increased revenues as well, and

NOW, THEREFORE BE IT RESOLVED by the Rangely Town Council of the Town of Rangely, Colorado that a supplemental appropriation is made in the additional amount of \$1,400,000.00 to revenues as follows.

Section 1. That the 2023 appropriation for the revenues of Rangely General Fund be increased from \$3,990,400 to \$5,390,400 and.

That a supplemental appropriation is made in the additional amount of \$55,000.00 to expenses as follows.

Section 2. That the 2023 appropriation for the expenses of the Rangely General Fund be increased from \$3,440,596 to \$3,495,596 for the following purpose

PASSED, APPROVED AND ADOPTED this 23rd Day of January 2024

Town of Rangely, Colorado

By _____
Andrew Shaffer, Mayor

Attest:

Marybel Cox, Town Clerk

TOWN OF RANGELY
RESOLUTION 5240-01 2023

RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION TO THE RANGELY GAS
FUND

(Pursuant to Section 29-1-109, C.R.S.)

A RESOLUTION REVISING REVENUE AND EXPENSE AMOUNTS BUDGETED FOR RANGELY GAS
FUND, OF THE TOWN OF RANGELY, COLORADO FOR THE FISCAL YEAR BEGINNING JANUARY
1, 2023, AND ENDING DECMEBER 31, 2023

WHEREAS the Rangely Gas Fund incurred additional expenses due to increased Gas usage and prices over prepaid gas purchased, will create additional expenditure, the Town of Rangely also realized increased revenues as well, and

NOW, THEREFORE BE IT RESOLVED by the Rangely Town Council of the Town of Rangely, Colorado that a supplemental appropriation is made in the additional amount of \$422,000.00 to revenues as follows.

Section 1. That the 2023 appropriation for the revenues of Rangely Gas Fund be increased from \$1,549,105 to \$1,971,105 and.

That a supplemental appropriation is made in the additional amount of \$530,000.00 to expenses as follows.

Section 2. That the 2023 appropriation for the expenses of the Rangely Gas Fund be increased from \$1,422,228 to \$1,952,228 for the following purpose

PASSED, APPROVED AND ADOPTED this 23rd Day of January 2024

Town of Rangely, Colorado

By _____
Andrew Shaffer, Mayor

Attest:

Marybel Cox, Town Clerk

15 – Informational Items

Rangely Area Chamber of Commerce
Brings You

MASQUERADE

at CRAB CRACK

February 10th

5PM-6PM - Cocktail Hour

6PM-9PM - Dinner, Chamber Awards & Raffle



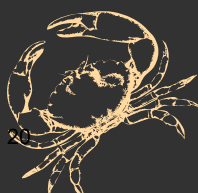
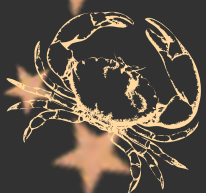
CNCC - Weiss Building

500 Kennedy Drive

Rangely, CO 81648

Purchase Tickets Here:

<https://events.humanitix.com/crab-crack-2024>



SPARTANS

MEN'S BASKETBALL

2023-2024 SEASON

DATE	OPPONENT	SITE	TIME
Nov 1 (Wed)	Jump Start	Rangely, CO	7:00 pm
Nov 2 (Thu)	Utah Prep	Rangely, CO	7:00 pm
Nov 4 (Sat)	Adams State JV	Rangely, CO	1:00 pm
Nov 10 (Fri)	Air Force Prep	Rangely, CO	7:00 pm
Nov 11 (Sat)	Air Force Prep	Rangely, CO	1:00 pm
Nov 17 (Fri)	Eastern Wyoming College	Ephraim, UT	5:00 pm
Nov 18 (Sat)	Casper College	Ephraim, UT	1:00 pm
Nov 24 (Fri)	Northeastern Junior College	Twin Falls ID	3:00 pm
Nov 25 (Sat)	Western Nebraska CC	Twin Falls ID	3:00 pm
Dec 1 (Fri)	Casper College	Casper, WY	7:30 pm
Dec 2 (Sat)	North Idaho College	Casper, WY	2:00 pm
Dec 5 (Tue)	Community Christian College	Rangely, CO	7:00 pm
Dec 14 (Thu)	Adams State JV	Alamosa, CO	3:00 pm
Dec 28 (Thu)	Multnomah JV	Ontario, OR	TBA
Dec 29 (Fri)	Blue Mountain CC	Ontario, OR	TBA
Dec 30 (Sat)	Treasure Valley CC	Ontario, OR	TBA
Jan 11 (Thu)	College of Southern Nevada	Rangely, CO	6:00 pm
Jan 13 (Sat)	Community Christian College	Rangely, CO	2:00 pm
Jan 18 (Thu)	North Idaho College	Coeur d' Alene, ID	8:00 pm
Jan 20 (Sat)	College of Southern Idaho	Twin Falls, ID	3:00 pm
Jan 25 (Thu)	Snow College	Ephraim, UT	6:00 pm
Jan 27 (Sat)	Salt Lake Community College	Salt Lake City, UT	2:00 pm
Feb 1 (Thu)	Utah State University-Eastern	Price, UT	6:00 pm
Feb 3 (Sat)	Utah Prep	Rangely, CO	1:00 pm
Feb 8 (Thu)	Snow College	Rangely, CO	6:00 pm
Feb 10 (Sat)	Salt Lake Community College	Rangely, CO	2:00 pm
Feb 15 (Thu)	College of Southern Nevada	Henderson, NV	7:00 pm
Feb 17 (Sat)	Community Christian College	Redlands, CA	3:00 pm
Feb 22 (Thu)	North Idaho College	Rangely, CO	6:00 pm
Feb 24 (Sat)	College of Southern Idaho	Rangely, CO	2:00 pm
Feb 29 (Thu)	Utah State University-Eastern	Rangely, CO	6:00 pm
Mar 8 (Fri)	Region 18 Tournament	TBA	TBA

All games and times are subject to change. For the most current game information visit:

athletics.cncc.edu

SINGLE GAME TICKET PRICES

ADULTS	\$5
CHILDREN (4-18).	\$3
CHILDREN UNDER 3	FREE
CNCC STUDENTS (WITH ID). . .	FREE

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Show your support for Spartan Athletics and become a Spartan Booster. Boosters enjoy benefits such as Spartan gear, game passes, team photos, and public recognition.

To become a Spartan Booster contact **Zac Stevenson** at zachary.stevenson@cncc.edu or call 970.675.3312.

SPARTANS

MEN'S BASEBALL

2023-2024 SEASON

DATE	OPPONENT	SITE	TIME
Jan. 26 (Fri)	Scottsdale Community College	Scottsdale, AZ	12:00 PM & 3:00 PM
Jan. 27 (Sat)	Scottsdale Community College	Scottsdale, AZ	12:00 PM & 3:00 PM
Jan. 30 (Tue)	Glendale Community College	Glendale, AZ	2:00 PM
Feb. 2 (Fri)	Paradise Valley Community College	Phoenix, AZ	12:00 PM & 3:00 PM
Feb. 3 (Sat)	Paradise Valley Community College	Phoenix, AZ	12:00 PM & 3:00 PM
Feb. 6 (Tue)	Glendale Community College	Glendale, AZ	2:00 PM
Feb. 8 (Thu)	Cochise College	Douglas, AZ	12:00 PM & 3:00 PM
Feb. 9 (Fri)	Cochise College	Douglas, AZ	12:00 PM & 3:00 PM
Feb. 21 (Wed)	Prairie Baseball Academy	Henderson, NV	TBA & TBA
Feb. 22 (Thu)	Prairie Baseball Academy	Henderson, NV	TBA
Feb. 23 (Fri)	Prairie Baseball Academy	Henderson, NV	TBA & TBA
Feb. 24 (Sat)	Prairie Baseball Academy	Henderson, NV	TBA
Mar. 1 (Fri)	Salt Lake Community College	Rangely, CO	12:00 PM & 3:00 PM
Mar. 2 (Sat)	Salt Lake Community College	Rangely, CO	11:00 AM & 2:00 PM
Mar. 8 (Fri)	Utah State University Eastern	Price, UT	11:00 AM & 2:00 PM
Mar. 9 (Sat)	Utah State University Eastern	Price, UT	11:00 AM & 2:00 PM
Mar. 15 (Fri)	College of Southern Nevada	Rangely, CO	12:00 PM & 3:00 PM
Mar. 16 (Sat)	College of Southern Nevada	Rangely, CO	11:00 AM & 2:00 PM
Mar. 22 (Fri)	College of Southern Idaho	Twin Falls, ID	12:00 PM & 3:00 PM
Mar. 23 (Sat)	College of Southern Idaho	Twin Falls, ID	11:00 AM & 2:00 PM
Apr. 5 (Fri)	Salt Lake Community College	Salt Lake City, UT	12:00 PM & 3:00 PM
Apr. 6 (Sat)	Salt Lake Community College	Salt Lake City, UT	11:00 AM & 2:00 PM
Apr. 12 (Fri)	Utah State University Eastern	Rangely, CO	12:00 PM & 3:00 PM
Apr. 13 (Sat)	Utah State University Eastern	Rangely, CO	11:00 AM & 2:00 PM
Apr. 19 (Fri)	College of Southern Nevada	Henderson, NV	12:00 PM & 3:00 PM
Apr. 20 (Sat)	College of Southern Nevada	Henderson, NV	11:00 AM & 2:00 PM
Apr. 26 (Fri)	College of Southern Idaho	Rangely, CO	12:00 PM & 3:00 PM
Apr. 27 (Sat)	College of Southern Idaho	Rangely, CO	11:00 AM & 2:00 PM
May 9-11 (Thu-Sat)	Region 18 Tournament	TBA	TBA

All games and times are subject to change. For the most current game information visit:

athletics.cncc.edu

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**Colorado
Northwestern
Community College**

SPARTANS

WOMEN'S SOFTBALL

2023-2024 SEASON

DATE	OPPONENT	SITE	TIME
Feb. 13, (Tue)	Scottsdale Community College	Scottsdale, AZ	12:00 PM & 2:00 PM
Feb. 17, (Sat)	Chandler-Gilbert Community College	Chandler, AZ	12:00 PM & 2:00 PM
Feb. 21, (Wed)	Garden City Community College	Trinidad, CO	12:00 PM & 2:00 PM
Feb. 23, (Fri)	Trinidad State Junior College	Trinidad, CO	11:00 AM & 1:00 PM
Feb. 24, (Sat)	Luna Community College	Las Vegas, NM	12:00 PM & 2:00 PM
Feb. 25, (Sun)	Luna Community College	Las Vegas, NM	12:00 PM & 2:00 PM
Mar. 1, (Fri)	Salt Lake Community College	Salt Lake City, UT	1:00 PM & 3:00 PM
Mar. 2, (Sat)	Salt Lake Community College	Salt Lake City, UT	12:00 PM & 2:00 PM
Mar. 8, (Fri)	Utah State University Eastern	Rangely, CO	1:00 PM & 3:00 PM
Mar. 9, (Sat)	Utah State University Eastern	Rangely, CO	12:00 PM & 2:00 PM
Mar. 15, (Fri)	College of Southern Nevada	Henderson, NV	1:00 PM & 3:00 PM
Mar. 16, (Sat)	College of Southern Nevada	Henderson, NV	12:00 PM & 2:00 PM
Mar. 22, (Fri)	College of Southern Idaho	Rangely, CO	1:00 PM & 3:00 PM
Mar. 23, (Sat)	College of Southern Idaho	Rangely, CO	12:00 PM & 2:00 PM
Mar. 29, (Fri)	Snow College	Ephraim, UT	3:00 PM & 5:00 PM
Mar. 30, (Sat)	Snow College	Ephraim, UT	1:00 PM & 3:00 PM
Apr. 5, (Fri)	Salt Lake Community College	Rangely, CO	1:00 PM & 3:00 PM
Apr. 6, (Sat)	Salt Lake Community College	Rangely, CO	12:00 PM & 2:00 PM
Apr. 12, (Fri)	Utah State University Eastern	Price, UT	1:00 PM & 3:00 PM
Apr. 13, (Sat)	Utah State University Eastern	Price, UT	12:00 PM & 2:00 PM
Apr. 19, (Fri)	College of Southern Nevada	Rangely, CO	1:00 PM & 3:00 PM
Apr. 20, (Sat)	College of Southern Nevada	Rangely, CO	12:00 PM & 2:00 PM
Apr. 26, (Fri)	College of Southern Idaho	Twin Falls, ID	1:00 PM & 3:00 PM
Apr. 27, (Sat)	College of Southern Idaho	Twin Falls, ID	12:00 PM & 2:00 PM
May 2, (Thu)	Snow College	Rangely, CO	1:00 PM & 3:00 PM
May 3, (Fri)	Snow College	Rangely, CO	12:00 PM & 2:00 PM
May 6-8, (Mon-Wed)	Region 18 Tournament	TBA	TBA

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17 – Scheduled Announcements