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***Town Council Packet***  
*August 24, 2021 @ 7:00pm*



# 1 – Agenda



## GUIDELINES FOR PUBLIC INPUT

***Public Input is a vital and important portion of every meeting and will be permitted throughout the meeting, but according to the following guidelines:***

- a. Public input is allowed during the Agenda identified **Public Input** and **Public Hearing** portion of the meeting.
  - i. If you would like to address the meeting during the appropriate times, please raise your hand and when called upon you will be asked to come to the podium. ***Announce your name*** so that your statements can be adequately captured in the meeting minutes.
  - ii. ***Please keep your comments to 3-5 minutes*** as others may want to participate throughout the meeting and to insure that the subject does not drift.
- b. Throughout the meeting agenda calls for public input will be made, generally pertaining to specific action items. Please follow the same format as above.
- c. At the conclusion of the meeting, if the meeting chair believes additional public comment is necessary, the floor will be open.

We hope that this guideline will improve the effectiveness and order of the Town's Public Meetings. It is the intent of your publicly elected officials to stay open to your feelings on a variety of issues.

Thank you, Rangely Mayor



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# Town of Rangely

August 24, 2021 - 7:00pm

## *Agenda*

### *Rangely Board of Trustees (Town Council)*

**ANDY SHAFFER, MAYOR**

**TREY ROBIE, MAYOR PROTEM**

**DON DAVIDSON, TRUSTEE**

**LUKE GEER, TRUSTEE**

**TIM WEBBER, TRUSTEE**

**ALISA GRANGER, TRUSTEE**

**KEELY ELLIS, TRUSTEE**

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**1. Call to Order**

**2. Roll Call**

**3. Invocation**

**4. Pledge of Allegiance**

**5. Minutes of Meeting**

*a. Discussion and Action to approve the minutes of August 10, 2021, Town Council Meeting*

**6. Petitions and Public Input**

**7. Changes to the Agenda**

**8. Public Hearings - 7:20pm**

**9. Committee/Board Meetings**

**10. RBC Commissioner Reports**

**11. Council Reports**

**12. Supervisor Reports – See Attached**

*a. Jeannie Caldwell*

**13. Reports from Officers – Town Manager Update**

**14. Old Business**

**15. New Business**

*a. Discussion and action to approve the July 2021 Financial Statement*

*b. Discussion and action to approve the Liquor License renewal of Pinion Liquors*

*c. Discussion and action to approve the Liquor License renewal of El Agave Mexican Restaurant*

- d. Discussion and action to approve a letter of support for the Rio Blanco Water Conservancy Districts application of a grant to the Colorado River District Community Funding Partnership for the Wolf Creek Reservoir, White River Water Storage Project*

#### **16. Informational Items**

- a. Rangely Voter Integrity Meeting 08-24 6pm*
- b. Moon Lake and Ducey Electric Grant Thank you*
- c. Grand Junction Economic Letter Glenwood Canyon*
- d. RDH Foundation Golf Tournament Sept 11<sup>th</sup>*
- e. Rio Blanco County Water Conservancy BOCC Presentation*

#### **17. Board Vacancies**

- a. Planning and Zoning Board Vacancy*
- b. Community Garden Board Vacancies*

#### **18. Scheduled Announcements**

- a. Community Outreach meeting is cancelled for August 2, 2021 at 6:00 pm.*
- b. Rangely District Hospital board meeting is scheduled for August 5, 2021 at 6:00 pm*
- c. Rangely District Library Board meeting is scheduled for August 9, 2021 at 5:00 pm*
- d. Western Rio Blanco Park & Recreation District Board meeting is scheduled for August 9, 2021 at 7:00 pm*
- e. Giant Step Preschool Board meeting is scheduled for August 12, 2021 at 6:00 pm*
- f. Rural Fire Protection District Board meeting is scheduled for August 16, 2021 at 7:00 pm*
- g. Rangely School District Board meeting has been scheduled for August 17, 2021 at 6:15 pm*
- h. Rio Blanco County Commissioners Board meeting is scheduled for August 17, 2021 at 11:00 am*
- i. Rangely Junior College District Board meeting is scheduled for August 18, 2021 at 12:00 noon*
- j. RDA/RDC Board meeting is scheduled for August 19, 2021 at 7:30 am*
- k. Rangely Chamber of Commerce Board meeting is scheduled for August 19, 2021 at 12:00 noon*
- l. Rio Blanco Water Conservancy District Board meeting is scheduled for August 25, 2021 at 6:00 pm*
- m. Planning and Zoning meeting is scheduled for the January 2022 at 9:30 am*

#### **19. Adjournment**

## 5 – Minutes



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# Town of Rangely

August 10, 2021 - 7:00pm

## *Minutes*

### *Rangely Board of Trustees (Town Council)*

**ANDY SHAFFER, MAYOR**

**TREY ROBIE, MAYOR PROTEM**

**DON DAVIDSON, TRUSTEE**

**LUKE GEER, TRUSTEE**

**TIM WEBBER, TRUSTEE**

**ALISA GRANGER, TRUSTEE**

**KEELY ELLIS, TRUSTEE**

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**1. Call to Order – 7:04pm**

**2. Swear in New Trustee Don Davidson**

*I, Don Davidson do solemnly, sincerely, and truly declare and affirm that I will support the Constitution of the United States and of the State of Colorado, and faithfully perform the duties of the officer of the BOARD OF TRUSTEE upon which I am about to enter*

**3. Roll Call –** Andy Shaffer, Trey Robie, Don Davidson, Tim Webber, Alisa Granger, Keely Ellis present. Luke Geer present via phone.

**4. Invocation –** Led by Trey Robie

**5. Pledge of Allegiance –** Led by Lisa Piering

**6. Minutes of Meeting**

- a. Discussion and Action to approve the minutes of July 27, 2021, Town Council Meeting –* **Motion made Keely Ellis to approve the minutes of July 27, 2021, Town Council Meeting, second by Alisa Granger. Motion passed**

**7. Petitions and Public Input -** None

**8. Changes to the Agenda –** Added four items under New Business, 'd', 'e', 'f', and 'g'

**9. Public Hearings - 7:20pm**

- a. SECOND and FINAL Public Hearing for Ordinance 696 (2021) an ordinance enacting new sections, within Title 2, requiring at least 80% attendance by the Mayor and Board Members at all regular and special meetings.*

**10. Committee/Board Meetings –** Lisa attended the County Commissioners meeting to discuss the Northwest Colorado Resiliency ready grant. The County Commissioners would like to schedule a meeting with the special districts and council, on Tuesday August 17<sup>th</sup> at 1pm.

**11. RBC Commissioner Reports –** Ty Gates reported that they had a work session with IT, Trevor Nielson, regarding the broadband expansion. Looking at the engineering throughout the county but more specifically

the Rangely end. Trying to get funding to expand the broadband blueprint to those areas. Approved a grant for FAA for improvements on the runway repair and maintenance for the Rangely Airport. Lisa provided Cogency materials to all the Commissioners. County Fair was last week and Rangely youth did very well.

**12. Council Reports** – Don Davidson reported that he continues to speak with Doug and still looking at funding and possibly start looking at asking companies such as Chevron.

**13. Supervisor Reports – See Attached**

- a. *Janet Miller* - Janet reported to the council that this is her busy time of the year. Code enforcement was busy with 24 case, with 14 of those cases being closed and in compliance in July. Already in the month of August at least 16 citations have been sent out. White River Village handicap access along White Ave have been finished. Janet Miller wanted to commend Alicia Cushman for the hard work she puts in. Janet stated that there was one Special Event Permit done.

**14. Reports from Officers – Town Manager Update** – Lisa shared upcoming meetings/events to the council; Moonlake BBQ, Business over Breakfast with Matt Scoggins as the speaker, White River integrated initiative meeting is August 18<sup>th</sup>. Lisa reported that the Town had there Bid opening on Monday, August 9<sup>th</sup> and only one bidder was present. Jocelyn is reviewing it. Some of the bidders stated that they were waiting for supplies to other projects. The Rangely Police Department’s microwave has been installed at Town Hall and Melon Hill and Motorola will be on site to get the new consoles in on the week of August 23<sup>rd</sup>. Looking into extra funding to finish out the Radio project. Don attended a zoom meeting concerning the compact. In 2026, some of the agreements will expire and the expect it to get ugly to see who feels they should get what. Colorado is ahead of the game with asking users to measure their usage, where other states have not. The Federal Government awarded CDOT about \$12 million to help reconstruct Glenwood Canyon. Submitted the grant for the hospital. Lisa stated that Jeannie reported 7 businesses that are going to apply for the Main Street Business grants.

**15. Old Business**

**16. New Business**

- a. *Discussion and action to approve the July 2021 Check register* – **Motion made Tim Webber to approve the July 2021 Check Register, second by Trey Robie. Motion passed**
- b. *Discussion and action to approve Ordinance 696 (2021) an ordinance enacting new sections, within Title 2, requiring at least 80% attendance by the Mayor and Board Members at all regular and special meetings.* – **Motion made by Keely Ellis to approve Ordinance 696 (2021) an ordinance enacting new sections, within Title 2, requiring at least 80% attendance in person by the Mayor and Board Members at all regular and special meetings, second by Tim Webber. Motion passed**
- c. *Discussion and action to approve an Intergovernmental Agreement between the Town of Rangely and Rangely District Hospital for the construction and providing for public use of North Park.* – **Motion made by Trey Robie to approve an Intergovernmental Agreement between the Town of Rangely and Rangely District Hospital for the construction and providing for public use of North Park, second by Alisa Granger. Motion passed**
- d. *Discussion and action to approve a request for \$1,500.00 sponsorship for Rangely Rockin’ Bulls event and Spartan Showdown College Rodeo* - **Motion made by Tim Webber to approve a request for \$1,500 sponsorship for Rangely Rockin’ Bulls event and Spartan Showdown College Rodeo, second by Alisa Granger. Trey Robie abstained. Motion passed**
- e. *Discussion and action to approve a submittal to AGNC for a grant request in the amount of \$10,000 for the installation of solar lighting on Kennedy Drive Path requiring a 50% match.* - Lisa stated that the

Town would have to contribute about \$6, 923.80 if six solar lighting units are installed. **Motion made by Trey Robie to approve a submittal to AGNC for a grant request in the amount of \$10,000 for the installation of solar lighting on Kennedy Drive Path requiring a 50% match, second by Keely Ellis. Motion passed**

- f. *Discussion and action to approve the receipt of an AARP grant for \$5,000 from the Colorado Main Street Program for the installation of Solar lighting on Kennedy Drive Path. - Motion made by Trey Robie to approve the receipt of an AARP grant for \$5,000 from the Colorado Main Street Program for the installation of Solar lighting on Kennedy Drive Path, second by Tim Webber. Motion passed*
- g. *Discussion and action to approve the receipt of \$5,000 representing mini grants of \$2,500 for 2020 and 2021 from the Colorado Main Street Program for the installation of Solar Lighting on Kennedy Drive Path – Motion made by Tim Webber to approve the receipt of \$5,000 representing mini grants of \$2,500 for 2020 and 2021 from the Colorado Main Street Program for the installation of Solar Lighting on Kennedy Drive Path, second by Keely Ellis. Motion passed*

## **17. Informational Items**

- a. *La Mesa Waterline Notice to residents 08 2021*
- b. *RBC Covid Update*
- c. *Becky's walk August 21<sup>st</sup>*
- d. *White River Integrated Water Initiative Meetings August 2021*
- e. *Septemberfest Sept 4<sup>th</sup>-6<sup>th</sup>*
- f. *Yampa River Call Postponed*

## **18. Board Vacancies**

- a. *Planning and Zoning Board Vacancy*
- b. *Community Garden Board Vacancies*

## **19. Scheduled Announcements**

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- b. *Rangely District Hospital board meeting is scheduled for August 5, 2021 at 6:00 pm*
- c. *Rangely District Library Board meeting is scheduled for August 9, 2021 at 5:00 pm*
- d. *Western Rio Blanco Park & Recreation District Board meeting is scheduled for August 9, 2021 at 7:00 pm*
- e. *Giant Step Preschool Board meeting is scheduled for August 12, 2021 at 6:00 pm*
- f. *Rural Fire Protection District Board meeting is scheduled for August 16, 2021 at 7:00 pm*
- g. *Rangely School District Board meeting has been scheduled for August 17, 2021 at 6:15 pm*
- h. *Rio Blanco County Commissioners Board meeting is scheduled for August 17, 2021 at 11:00 am*
- i. *Rangely Junior College District Board meeting is scheduled for August 18, 2021 at 12:00 noon*
- j. *RDA/RDC Board meeting is scheduled for August 19, 2021 at 7:30 am*
- k. *Rangely Chamber of Commerce Board meeting is scheduled for August 19, 2021 at 12:00 noon*
- l. *Rio Blanco Water Conservancy District Board meeting is scheduled for August 25, 2021 at 6:00 pm*
- m. *Planning and Zoning meeting is scheduled for the January 2022 at 9:30 am*

**20. Adjournment – 7:48pm**

*ATTEST:*

*RANGELY TOWN COUNCIL*

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*Marybel Cox, Clerk*

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*Andy Shaffer, Mayor*

- 8 – Public Hearings
- 9 - Committee Meeting
- 10 - Report from RBC Commissioners
- 11 - Report from Council
- 12 - Reports from Supervisors

13 – Reports from Officers

14 – Old Business

15 – New Business

# Income Statement

Town of Rangely

Month Ending July 2021

| GENERAL FUND Revenue                       | YTD ACTUAL  |               | 2021 BUDGET |                      |
|--|-------------|---------------|-------------|----------------------|
|  | YTD Amount  | % of Revenue  | Budget 2021 | % of Budget Expended |
| Taxes                                      | \$705,533   | 43%           | \$1,397,400 | 50.49%               |
| Licenses and Permits                       | \$10,079    | 1%            | \$20,000    | 50.39%               |
| Intergovernmental Revenue                  | \$525,418   | 32%           | \$699,500   | 75.11%               |
| Charges for Services                       | \$285,838   | 18%           | \$490,000   | 58.33%               |
| Miscellaneous Revenue                      | \$97,618    | 6%            | \$149,475   | 65.31%               |
| Total General Revenue                      | \$1,624,486 | 100%          | \$2,756,375 | 58.94%               |
| GENERAL FUND Operating Expenses            | YTD ACTUAL  |               | 2021 BUDGET |                      |
|  | YTD Amount  | % of Expenses | Budget 2021 | % of Budget Expended |
| Town Council                               | \$17,279    | 1%            | \$37,872    | 45.63%               |
| Court                                      | \$12,177    | 1%            | \$23,756    | 51.26%               |
| Administration                             | \$122,450   | 8%            | \$227,153   | 53.91%               |
| Finance                                    | \$116,142   | 7%            | \$201,156   | 57.74%               |
| Building & Grounds                         | \$128,573   | 8%            | \$267,763   | 48.02%               |
| Economic Development                       | \$112,737   | 7%            | \$260,155   | 43.33%               |
| Police Department                          | \$566,069   | 35%           | \$960,215   | 58.95%               |
| Animal Shelter                             | \$22,456    | 1%            | \$41,916    | 53.57%               |
| Public Works                               | \$198,603   | 12%           | \$377,640   | 52.59%               |
| Foundation Trans. & Non Depart. Transfer   | \$95,398    | 6%            | \$170,000   | 56.12%               |
| Total Capital Improvements                 | \$225,735   | 14%           | \$285,000   | 79.21%               |
| Total General expenses                     | \$1,617,621 | 100%          | \$2,852,626 | 56.71%               |
| Net Revenue over Expenditures              | \$6,866     | 100%          | (\$96,251)  | -7.13%               |
| WATER FUND Revenue                         | YTD ACTUAL  |               | 2021 BUDGET |                      |
|  | YTD Amount  | % of Revenue  | Budget 2021 | % of Budget Expended |
| Water Revenue                              | \$524,686   | 100%          | \$1,130,400 | 46.42%               |
| WATER FUND Operating Expenses              | YTD ACTUAL  |               | 2021 BUDGET |                      |
|  | YTD Amount  | % of Expense  | Budget 2021 | % of Budget Expended |
| Water Supply                               | \$231,653   | 43%           | \$425,649   | 54.42%               |
| Water Supply Capital Expense               | \$23,673    | 4%            | \$11,000    | 215.21%              |
| Water Fund Dept. Transfers and Conting.    | \$133,978   | 25%           | \$282,956   | 47.35%               |
| PW - Transportation & Distribution         | \$55,716    | 10%           | \$146,422   | 38.05%               |
| PW - Transportation & Distrib. Capital Exp | \$72,679    | 14%           | \$375,000   | 0.00%                |
| Raw Water                                  | \$18,122    | 3%            | \$48,243    | 37.56%               |
| Raw Water Capital Expense                  | \$0         | 0%            | \$0         | #DIV/0!              |
| Total Water expenses                       | \$535,821   | 100%          | \$1,289,270 | 41.56%               |
| Net Revenue over Expenditures              | (\$11,135)  | 100%          | (\$158,870) | 7.01%                |
| GAS FUND Revenue                           | YTD ACTUAL  |               | 2021 BUDGET |                      |
|  | YTD Amount  | % of Revenue  | Budget 2021 | % of Budget Expended |
| Gas Revenue                                | \$915,437   | 100%          | \$1,178,531 | 77.68%               |
| GAS FUND Operating Expenses                | YTD ACTUAL  |               | 2021 BUDGET |                      |
|  | YTD Amount  | % of Expense  | Budget 2021 | % of Budget Expended |
| Gas Expenses                               | \$640,053   | 86%           | \$852,384   | 75.09%               |
| Gas Capital Expense                        | \$2,207     | 0%            | \$31,000    | 7.12%                |
| Total Transfers                            | \$105,000   | 14%           | \$180,000   | 58.33%               |
| Total Selling Expenses                     | \$747,260   | 100%          | \$1,063,384 | 70.27%               |
| Net Revenue over Expenditures              | \$168,177   | 100%          | \$115,147   | 146.05%              |
| Wastewater FUND Revenue                    | YTD ACTUAL  |               | 2021 BUDGET |                      |
|  | YTD Amount  | % of Revenue  | Budget 2021 | % of Budget Expended |
| Wastewater Revenue                         | \$234,193   | 100%          | \$1,253,150 | 18.69%               |
| Wastewater FUND Oper Expenses              | YTD ACTUAL  |               | 2021 BUDGET |                      |
|  | YTD Amount  | % of Expense  | Budget 2021 | % of Budget Expended |
| Wastewater Expenses                        | \$140,177   | 44%           | \$282,968   | 49.54%               |
| Wastewater Capital Expense                 | \$90,290    | 28%           | \$1,660,000 | 5.44%                |
| Total Transfers                            | \$87,500    | 28%           | \$150,000   | 58.33%               |
| General Fund Loan                          | \$0         | 0%            | \$0         | #DIV/0!              |
| Total Selling Expenses                     | \$317,968   | 100%          | \$2,092,968 | 15.19%               |
| Net Revenue over Expenditures              | (\$83,774)  | 100%          | (\$839,818) | 9.98%                |

| Town of Rangely                           |             |              | Month Ending July 2021 |                      |
|---|-------------|--------------|------------------------|----------------------|
| Rangely Housing Auth Revenue              | 2021 BUDGET |              |                        |                      |
|   | YTD Amount  | % of Revenue | Budget 2021            | % of Budget Expended |
| Rangely Housing Auth Revenue              | \$112,294   | 100%         | \$260,000              | 43.19%               |
| Rangely Housing Auth Oper Expenses        | +           |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Expense | Budget 2021            | % of Budget Expended |
| Rangely Housing Auth Expenses             | \$93,249    | 86%          | \$183,784              | 50.74%               |
| Housing Authority Capital Expense         | \$9,245     | 9%           | \$15,000               | 61.63%               |
| Debt Service and Transfers                | \$5,838     | 5%           | \$60,000               | 9.73%                |
| Total Expense                             | \$108,332   | 100%         | \$258,784              | 41.86%               |
| Net Revenue over Expenditures             | \$3,961     | 100%         | \$1,216                | 325.78%              |
| Fund for Public Giving Revenue            | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Revenue | Budget 2021            | % of Budget Expended |
| Fund for Public Giving Revenue            | \$213       | 100%         | \$2,000                | 10.65%               |
| Fund for Public Giving Oper Expenses      | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Expense | Budget 2021            | % of Budget Expended |
| Fund for Public Giving Expenses           | \$10        | 100%         | \$2,000                | 0.50%                |
| Net Revenue over Expenditures             | \$203       | 100%         | \$0                    | 0.00%                |
| Economic Development Revenue              | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Revenue | Budget 2021            | % of Budget Expended |
| RDA Revenues                              | \$36,237    | 100%         | \$125,200              | 28.94%               |
| Economic Development Oper Expenses        | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Expense | Budget 2021            | % of Budget Expended |
| RDA Expenses                              | \$27,495    | 100%         | \$77,600               | 35.43%               |
| RDA Capitol Expense                       | \$34,582    | 100%         | \$62,500               | 0.00%                |
| Total Expense                             | \$62,077    | 100%         | \$140,100              | 44.31%               |
| Net Revenue over Expenditures             | (\$25,840)  | 100%         | (\$14,900)             | 173.42%              |
| Conservation Trust Revenue                | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Revenue | Budget 2021            | % of Budget Expended |
| Conservation Trust Revenue (Grant \$136K) | \$7,185     | 100%         | \$12,225               | 58.78%               |
| Conservation Trust Oper Expenses          | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Expense | Budget 2021            | % of Budget Expended |
| Conservation Trust Expenses               | \$0         | 100%         | \$11,000               | 0.00%                |
| Net Revenue over Expenditures             | \$7,185     | 100%         | \$1,225                | 586.56%              |
| Housing Assistance Revenue                | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Revenue | Budget 2021            | % of Budget Expended |
| Housing Assistance Revenue                | \$128       | 100%         | \$21,000               | 0.61%                |
| Housing Assistance Oper Expenses          | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Expense | Budget 2021            | % of Budget Expended |
| Housing Assistance Expenses               | \$0         | 100%         | \$2,000                | 0.00%                |
| Net Revenue over Expenditures             | \$128       | 100%         | \$19,000               | 0.67%                |
| Rangely Develop Corp Revenue              | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Revenue | Budget 2021            | % of Budget Expended |
| Rangely Develop Corp Revenue              | \$54        | 100%         | \$500                  | 10.79%               |
| Rangely Develop Corp Expenses             | YTD ACTUAL  |              | 2021 BUDGET            |                      |
|   | YTD Amount  | % of Expense | Budget 2021            | % of Budget Expended |
| Rangely Develop Corp Expenses             | \$88        | 100%         | \$18,500               | 0.48%                |
| RDC Capitol Expense                       | \$0         | 100%         | \$0                    | 0.00%                |
| Total Expense                             | \$88        | 100%         | \$18,500               | 0.48%                |
| Net Revenue over Expenditures             | (\$34)      | 100%         | (\$18,000)             | 0.00%                |
| INCOME STATEMENT ROLL-UP                  |             | Actual YTD   | Budget YTD             |                      |
| Total Revenues                            |             | \$3,454,915  | \$6,739,381            | 51.26%               |
| Total Expenses                            |             | \$3,389,178  | \$7,730,632            | 43.84%               |
| Net Revenue over Expense                  |             | \$65,737     | -\$991,251             | -6.63%               |

**PINYON TREE LIQUORS**  
**321 MAIN ST SPACE 3&4**  
**Rangely CO 81648-2710**

| Fees Due                                       |                       |           |
|--|-----------------------|-----------|
| Renewal Fee                                    |                       | 227.50    |
| Storage Permit                                 | \$100 X _____         | \$ 100.00 |
| Sidewalk Service Area                          | \$75.00               | \$        |
| Additional Optional Premise Hotel & Restaurant | \$100 X _____         | \$        |
| Related Facility - Campus Liquor Complex       | \$160.00 per facility | \$        |
| Amount Due/Paid                                |                       | \$ 327.50 |

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

## Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

|   |  |   |  |                                   |
|---|--|---|--|-----------------------------------|
| Licensee Name<br><b>PINYON TREE LIQUORS INC</b>   |  |   | Doing Business As Name (DBA)<br><b>PINYON TREE LIQUORS</b> |                                   |
| Liquor License #<br><b>42-51270-0000</b>  | License Type<br><b>Liquor Store (city)</b> | Sales Tax License #<br><b>42512700000</b> | Expiration Date<br><b>09/25/2021</b>                       | Due Date<br><b>08/11/2021</b>     |
| Business Address<br><b>321 MAIN ST SPACE 3&amp;4 Rangely CO 81648-2710</b>  |  |   |  | Phone Number<br><b>9706291510</b> |
| Mailing Address<br><b>321 MAIN ST SPACE 3&amp;4 Rangely CO 81648-2710</b>   |  |   | Email  |                                   |
| Operating Manager<br><b>William Hodges</b>  | Date of Birth<br><b>06-01-68</b>           | Home Address<br><b>1280 La Mesa Cir</b>   | Phone Number<br><b>9706291510</b>                          |                                   |
| 1. Do you have legal possession of the premises at the street address above? Yes No<br>Are the premises owned or rented? Owned <u>Rented</u> *If rented, expiration date of lease <u>01-01-26</u>   |  |   |  |                                   |
| 2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. <u>Yes</u> No   |  |   |  |                                   |
| 3a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? Yes <u>No</u>  |  |   |  |                                   |
| 3b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? Yes <u>No</u>   |  |   |  |                                   |
| 4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. Yes <u>No</u> |  |   |  |                                   |
| 5. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. Yes <u>No</u>   |  |   |  |                                   |
| 6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. Yes <u>No</u>  |  |   |  |                                   |
| 7. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. Yes <u>No</u>   |  |   |  |                                   |

### Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

|   |                         |
|---|-------------------------|
| Type or Print Name of Applicant/Authorized Agent of Business<br><i>William Hodges</i> | Title<br><i>owner</i>   |
| Signature<br><i>William Hodges</i>  | Date<br><i>08-17-21</i> |

### Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

**Therefore this application is approved.**

|   |                             |
|---|-----------------------------|
| Local Licensing Authority For<br><i>Town of Rangely</i> | Date<br><i>08/17/21</i>     |
| Signature<br><i>James Muller</i>                        | Title<br><i>Agent/Clerk</i> |
|   | Attest                      |

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*Town  
\$22.50*



## **Rangely Police Department**

Chief of Police, TiRynn Hamblin

Thamblin@rangelyco.gov

TO: Mayor and Town Council

From: Chief Hamblin

RE: Pinyon Tree Liquors, license renewal

Date: August 17<sup>th</sup>, 2021

The Police Department has not responded to any calls for service to the Pinyon Tree Liquors since the last renewal, in regards to any misdoing on behalf of Pinyon Tree Liquors. I see no reason to deny their liquor license renewal.

  
Chief Hamblin

**EL AGAVE MEXICAN RESTAURANT**  
**302 W MAIN ST**  
**Rangely CO 81648**

| Fees Due                                       |                       |                       |
|--|-----------------------|-----------------------|
| Renewal Fee                                    |                       | Waived due to 20B-001 |
| Storage Permit                                 | \$100 X _____         | \$                    |
| Sidewalk Service Area                          | \$75.00               | \$                    |
| Additional Optional Premise Hotel & Restaurant | \$100 X _____         | Waived due to 20B-001 |
| Related Facility - Campus Liquor Complex       | \$160.00 per facility | Waived due to 20B-001 |
| Amount Due/Paid                                |                       | \$                    |

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

## Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

|   |  |  |  |                                   |  |
|---|--|--|--|-----------------------------------|--|
| Licensee Name<br><b>AGAVE INC</b>   |  |  | Doing Business As Name (DBA)<br><b>EL AGAVE MEXICAN RESTAURANT</b> |                                   |  |
| Liquor License #<br><b>03-03304</b>   | License Type<br><b>Hotel &amp; Restaurant (city)</b> | Sales Tax License #<br><b>30502837</b> | Expiration Date<br><b>10/07/2021</b>                               | Due Date<br><b>08/23/2021</b>     |  |
| Business Address<br><b>302 W MAIN ST Rangely CO 81648</b>   |  |  | County<br><b>Rio Blanco</b>  | Phone Number<br><b>9706758870</b> |  |
| Mailing Address<br><b>302 W MAIN ST Rangely CO 81648</b>  |  |  | Email<br><b>JJolivas1@gmail</b>                                    |                                   |  |
| Operating Manager   | Date of Birth  | Home Address                           |  | Phone Number                      |  |
| 1. Do you have legal possession of the premises at the street address above? <b>Yes</b> No<br>Are the premises owned or rented? Owned <b>Rented</b> *If rented, expiration date of lease <b>Month to Month</b>  |  |  |  |                                   |  |
| 2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. Yes <b>No</b>   |  |  |  |                                   |  |
| 3a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? Yes <b>No</b>  |  |  |  |                                   |  |
| 3b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? Yes <b>No</b>   |  |  |  |                                   |  |
| 4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. Yes <b>No</b> |  |  |  |                                   |  |
| 5. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. Yes <b>No</b>   |  |  |  |                                   |  |
| 6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. Yes <b>No</b>  |  |  |  |                                   |  |
| 7. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. Yes <b>No</b>   |  |  |  |                                   |  |

### Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

|  |        |
|--|--------|
| Type or Print Name of Applicant/Authorized Agent of Business | Title  |
| Lori Hodder / Jessica Olivas                                 | Owner  |
| Signature  | Date   |
| Lori Hodder Jessica Olivas                                   | 8/5/21 |

### Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

**Therefore this application is approved.**

|                               |        |
|-------------------------------|--------|
| Local Licensing Authority For | Date   |
| Signature                     | Title  |
|                               | Attest |

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## Tax Check Authorization, Waiver, and Request to Release Information

I, Jessica Olivas am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of Lori Hodder (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

|  |  |  |                              |
|--|--|--|------------------------------|
| Name (Individual/Business) <u>Lori Hodder</u>  |  | Social Security Number/Tax Identification Number<br><u>096-50-8161</u> |                              |
| Address <u>380 W. Ridges Blvd Unit D</u>   |  |  |                              |
| City <u>Grand Junction</u>   |  | State <u>Colorado</u>  | Zip <u>81507</u>             |
| Home Phone Number <u>(248) 302-5327</u>  |  | Business/Work Phone Number   |                              |
| Printed name of person signing on behalf of the Applicant/Licensee<br><u>Jessica Olivas</u>                                    |  |  |                              |
| Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)<br><u>Jessica Olivas</u> |  |  | Date signed<br><u>8/5/21</u> |

### Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).



## Rangely Police Department

Chief of Police, TiRynn Hamblin

Thamblin@rangelyco.gov

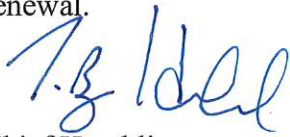
TO: Mayor and Town Council

From: Chief Hamblin

RE: El Agave Mexican Restaurant, liquor license renewal

Date: August 17<sup>th</sup>, 2021

I have reviewed the application for El Agave Mexican Restaurant liquor license. I find no reason this should be denied. The Police Department has not responded to El Agave Mexican Restaurant for any liquor violations or other calls for service since the last renewal.

A handwritten signature in blue ink, appearing to read "T. B. Hamblin".

Chief Hamblin

August 19, 2021

Colorado River District – Community Funding Partnership  
201 Centennial, Suite 200  
Glenwood Springs, CO 81601

To Whom it May Concern:

The Town of Rangely, Colorado (herein the Town), is pleased to provide this letter of support for Rio Blanco Water Conservancy District's grant application for the Wolf Creek Reservoir, White River Water Storage Project. This water storage project is crucial to the Town of Rangely, which has very little water storage for drought protection.

The Rio Blanco Water Conservancy District has secured a water right approved by the state for a 66,720-acre-foot reservoir. Upon completion, the Wolf Creek Reservoir will reliably provide critical water supply to this area. This water supply is critical to the Town of Rangely for providing sustainable drinking water currently and in the future. Benefits of this off-channel dam for Rangely specifically include water storage in anticipation of drought conditions, protection of endangered species, economic diversification opportunities, and protection for existing water rights holders, and water users.

Currently the Northwest Colorado White River Basin has three water storage facilities. The existing water storage facilities do not supply enough storage to meet the current water needs during drought conditions. Lake Avery and Rio Blanco Lake are not available for water supply. Kenney Reservoir is a run-of-the river hydropower project where over 75% of total volume has been lost to siltation and the current remaining expected life span is less than 10 years from today. These pending water crisis conditions leave Rangely and the entire White River Basin vulnerable.

This project aligns with the Colorado River District's mission "to lead in the protection, conservation, use, and development of the water resources of the Colorado River basin for the welfare of the District, and to safeguard for Colorado all waters of the Colorado River to which the state is entitled." The Wolf Creek Reservoir Water Storage Project meets and exceeds the mission of the November 3, 2020 ballot question 7A: fighting to keep water on the West Slope, protect adequate water supplies for West Slope farmers and ranchers, protect sustainable drinking water supplies for West Slope communities and protect fish, wildlife and recreation by maintaining river levels and water quality. As Rangely seeks to diversify its economy, recreation

will play a bigger role looking forward. The Wolf Creek Reservoir Water Storage Project will play a critical role in supporting our community and the entire Northwest Colorado region.

The Wolf Creek Reservoir has been in development since 2013. It is a result of a cooperating agreement between the Rio Blanco Conservancy District, (herein RBWCD), the Yellow Jacket Water Conservancy District, Rio Blanco County and the Town of Rangely, Colorado. The cooperating agencies completed a feasibility studies, which identified 23 potential sites, with the Wolf Creek Reservoir site being the preferred location.

The White River, which is situated below the proposed Wolf Creek Reservoir, is home to a variety of endangered fish species. The White River is under strict management by the U.S. Fish and Wildlife (USFW) and Colorado Parks and Wildlife (CPW) in cooperation with the Upper Colorado Endangered Fish Recovery Program. The species included in the Upper Colorado Endangered Fish Recovery Program include Colorado Pikeminnow, Bonytail Chub, Humpback Chub, and Razorback Sucker. These endangered fish populations will continue to decline without active management to maintain current water levels. With predicted drought conditions over the next decade, the Wolf Creek Reservoir White River Storage Project will have the capacity to provide a critical supplemental water release, which will protect and enhance the stability of these endangered species.

For many years Rangely has been fortunate to receive abundant tax dollars from the fossil-fuel industries. The second largest economy within Rio Blanco is agricultural production. Agricultural production is deeply affected by the ebbs and flows of drought conditions. When constructed, Wolf Creek Reservoir will have the capacity to help meet the needs of the agriculture producers down-river and allow producers up-river to use more of their water rights. The Wolf Creek Reservoir, without a doubt, will provide recreational opportunities and additional economic diversification for much of the surrounding area. Initially the construction of the reservoir will provide economic stimulus for job creation and tax revenues. In the long term, the proposed reservoir will be a multiple use recreation site, including fishing and water- based tourism. The additional traffic to the area for recreation will add another layer of economic diversity for the entire region of Northwest Colorado, Eastern Utah and Southern Wyoming. As well, the reservoir could open the region to potential new businesses that are related to water activities or service based.

The Town of Rangely appreciates the efforts of RBWCD to secure a viable, sustainable water storage solution for Northwest Colorado, Northeast Utah, Southern Wyoming and all of the White

River Basin. Their proactive approach and unwillingness to ignore the current water crisis is instrumental in enhancing water storage options, preserving endangered fish populations, and providing additional economic security and diversification to our region. Rangely is committed to actively participating in this project throughout this developmental process. Without hesitation that the Town of Rangely, Colorado provides this letter of support for Rio Blanco Water Conservancy District's application for Colorado River District Community Funding Partnership.

Thank you for your consideration of this application. Please feel free to contact us if you require further information.

Sincerely,

Andy Shaffer, Mayor

## 16 – Informational Items

## Lisa Piering

---

**From:** elaine@urietrucking.com  
**Sent:** Tuesday, August 17, 2021 12:47 PM  
**To:** Alisa Granger; Trey Robie; Luke Geer; TWeber@Rangelyco.gov; Keely Ellis; Don Davidson  
**Cc:** Lisa Piering  
**Subject:** Voter Integrity Meeting Tuesday 24th August 6pm

Rangely Trustees,

Just a quick note to invite each of you very Special People to our Voter Integrity Meeting (Voter Integrity Project) on Tuesday August 24, 2021 at 6pm. Meeting place 616 E Main, Rangely at the New Ace Hi... Pizza will be served with Coffee or Water. Hope to see you there. 😊

We will also be in Meeker at the Library at Noon on Thursday 19<sup>th</sup>, 2021. Come visit us...also let Meeker know of our coming.

We plan on starting a monthly Community Gathering in Rangely; it will be the first Tuesday of every month at 6pm, at the new Ace Hi...

We all need to know there is Integrity in our voting system, without that we have lost our future.

God Bless Rio Blanco County, Rangely & Meeker Concerned Citizens.

Susie Berardi  
Don & Rhonda Davidson  
Elaine Urie

*Elaine Urie*

**Restore America: United**  
[RestoreAmericaus@aol.com](mailto:RestoreAmericaus@aol.com)  
970-629-3089

## Grant Received for White River Village



The Town of Rangely received a Moon Lake Electric CoBank award through the Sharing Success Program to install new lighting in the hallways, emergency exit lighting as well as three handicap ramps, curb and gutter at White River Village. Ducey Electric contributed to the lighting portion of the project by donating labor for installation.

The Town of Rangely would like to personally thank Moon Lake Electric as well as Ducey Electric for their very generous contributions. The residents of White River Village are enjoying hallways that are well lit and easier access to the Radino Senior Center, which is located across the street. Many comments of appreciation have been made by those who call White River Village home.

The generosity of businesses and individuals in our community, such as Moon Lake Electric and Ducey Electric, make Rangely a tremendous place to live and work!

August 11, 2021

Pat Meyers, Executive Director  
Office of Economic Development and International Trade  
1600 Broadway, Ste. 2500  
Denver, CO 80202

Dear Director Meyers:

A good transportation system promotes commercial activity and strong supply chains, while also providing convenient travel for visitors enjoying destination activities. The recent mudslides, which have forced the indefinite closure of I-70 through Glenwood Canyon, directly impacts Western Slope municipalities in numerous ways. The loss of this major transportation corridor creates immediate impacts on the economies and communities of the Western Slope.

During the period of time that I-70 is closed due to the damage caused by the mudslides, traffic from the Front Range to the west is forced to find alternate routes. This causes significant delays for most sectors in the Western Slope economy given that there are only a few viable routes, and some are not necessarily able to handle heavy traffic. The Western Slope economy is reliant on the regular movement of traffic from the Front Range. The combined effect of the I-70 closures and subsequent delays impact not just our supply chain of commercial goods but is also impairing Amtrak and freight lines, healthcare access and poses potential threats to broadband access. Tourism and hospitality industries are also major sectors negatively challenged by the closures. Considering that visitor spending accounts for 30 percent of the City of Grand Junction's sales tax receipts, the impact is significant.

The damage created by the Grizzly Creek Fire combined with the heavy rainfall during the monsoon season, will continue to pose a challenge for the section of highway running through Glenwood Canyon. The potential for additional closures, due to rock fall and debris, lingers due to the fire scar and rain which continues to destabilize the slopes. This stretch of highway, prior to the most recent devastation, has already been intermittently closed numerous times this summer. The potential for future closures is a major concern for our residents and Western Slope economic generators.

We respectfully request that OEDIT invest in resources for the Western Slope to mitigate the lasting impacts of these unfortunate transportation corridor closures. Investment in the Western Slope's economy to increase our economic self-reliance would mitigate the effect of current and future I-70 closures. Further, expansion of broadband infrastructure and access would help to ensure our businesses and residents remain connected. Finally, it is critical that OEDIT invest in and support our region to offset detrimental economic disruptions.

Sincerely,



Greg Caton  
City Manager

*C: Peter Baier, Mesa County Administrator; Kevin Batchelder, Garfield County Manager; Jon Peacock, Pitkin County Manager; Mike Bennett, Fruita City Manager; Janet Hawkinson, Palisade Town Manager; Scott Hahn, Rifle City Manager; Stuart McArthur, Parachute Town Manager; David Reynolds, New Castle City Manager; Jay Harrington, Carbondale Town Manager; Clint Kinney, Snowmass Village Town Manager; Ryan Mahoney, Basalt Town Manager; Sara Ott, Aspen City Manager; Debra Figueroa, Glenwood Springs City Manager; Jeff Layman, Silt Town Administrator; Lisa Piering, Rangely Town Manager; Mandi Etheridge, Meeker Town Administrator*

# Rio Blanco Water Conservancy District

Rio Blanco County – BOCC

**August 17, 2021**

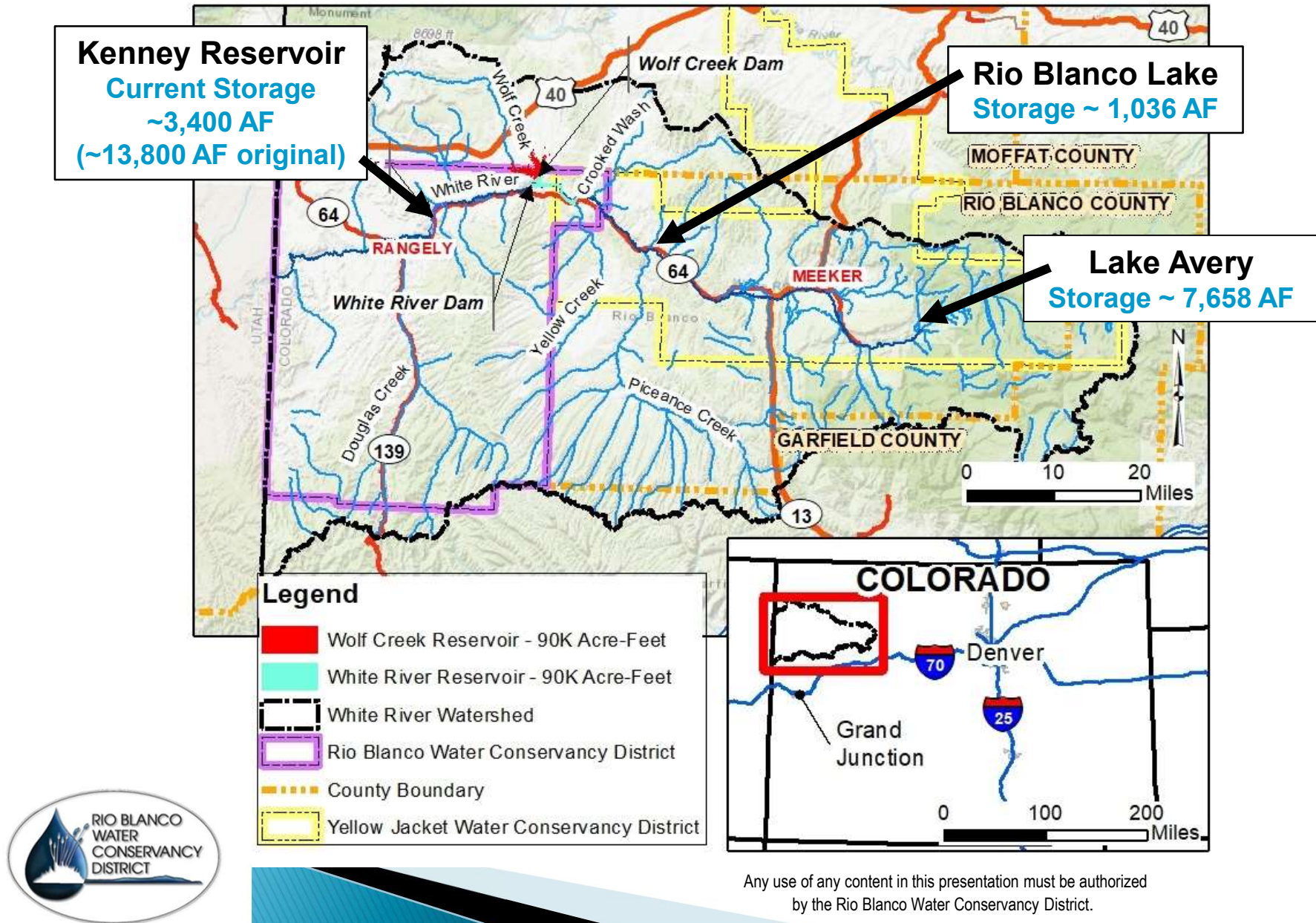


*Our mission:*

*To conserve and develop land and water resources for the best use of water within the RBWCD boundaries.*



# Current White River Water Storage



# What planning has been done?

- **Developed a solution** to the water crises throughout the White River Basin
- **Identified two very economical and flexible water storage** locations.
- Identified a means to **avoid and minimize adverse** environmental consequences.
- Has **minimal impacts on private landowners**.
- Has **obtained a flexible water storage decree**
- Has identified a **solution that creates environmental enhancements**.
- Identified a mechanism to **provide recreation and economic benefits** to NW Colorado.
- Supports and promotes **RBC, Moffat, & WR Basin Agriculture**.
- Has entered Intergovernmental **Agreements with Rio Blanco County, Town of Rangely, & Yellow Jacket Water Conservancy District**.
- RBWCD has **invested \$2.1M** in planning since 2013



## ADDITIONALLY!!!

- 1) Geotechnical Investigation at Wolf Creek
- 2) Rio Blanco County Pre-Disaster Natural Hazards Strategic Program & Plan
- 3) RBC Economic Development Strategy Plan (Better City)
- 4) RBC Land and Natural Resource Plan and Policy
- 5) RBWCD Land Purchase in Wolf Creek
- 6) Yampa-White-Green BRT Basin Implementation Plan
- 7) Colorado State Water Plan
- 8) White River Integrated Water Initiative
- 9) WRMP/PBO ("Wolf Creek is a real game changer")



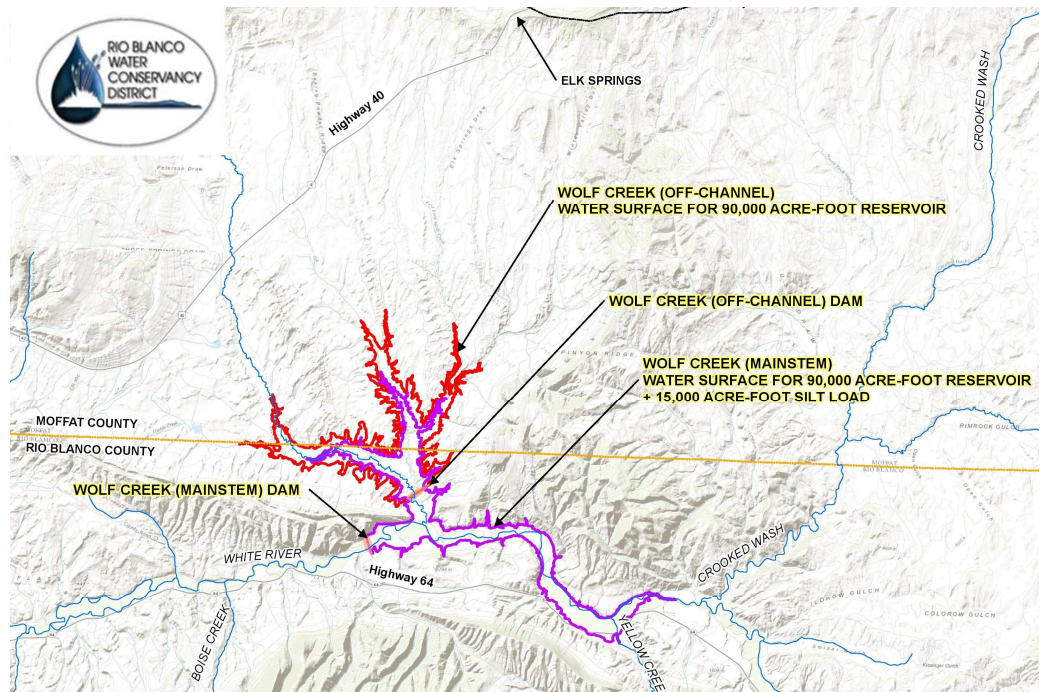
# The Solution: A new northwest Colorado Water Storage Reservoir

**On August 29, 2018, the RBWCD Board of Directors unanimously approved their preferred alternative as the Wolf Creek Dam with a pump station.**

**On January 7, 2021, the RBWCD was awarded a conditional water right Amount decreed = 66,720 acre-feet**

Decreed uses:

- Municipal (critical for the Town of Rangely)
- Augmentation (flexibility for other water users in the basin including agriculture & over appropriation)
- Mitigation of environmental impacts (including endangered fish recovery)
- Hydroelectric power generation
- Recreation, Piscatorial, Wildlife habitat

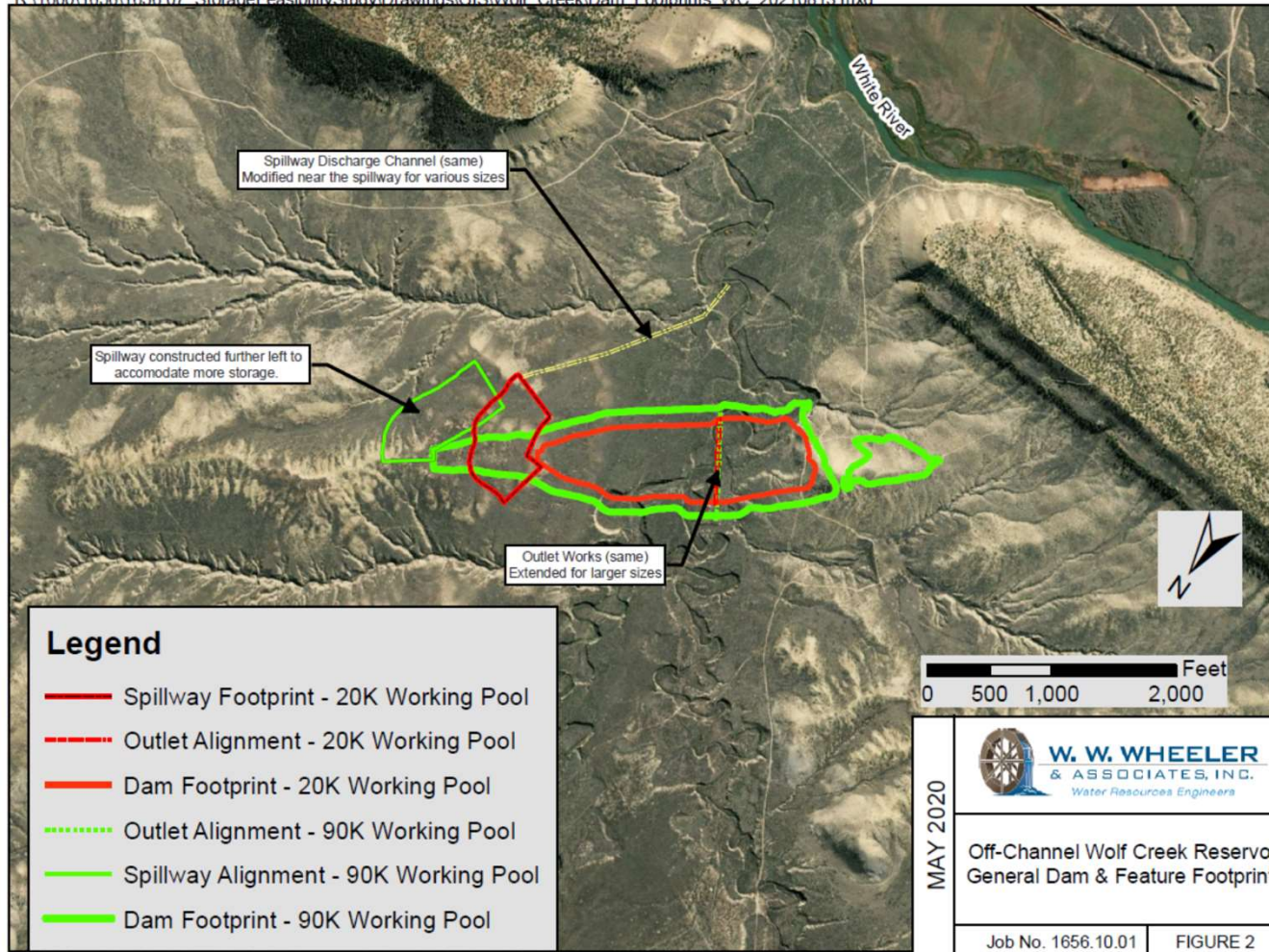


Any use of any content in this presentation must be authorized by the Rio Blanco Water Conservancy District.



# Sight Flexibility & Efficiency

R:\1600\1656\1656.07\_StorageFeasibilityStudy\Drawings\GIS\Wolf\_Creek\Dam\_Footprints\_WC\_20210813.mxd



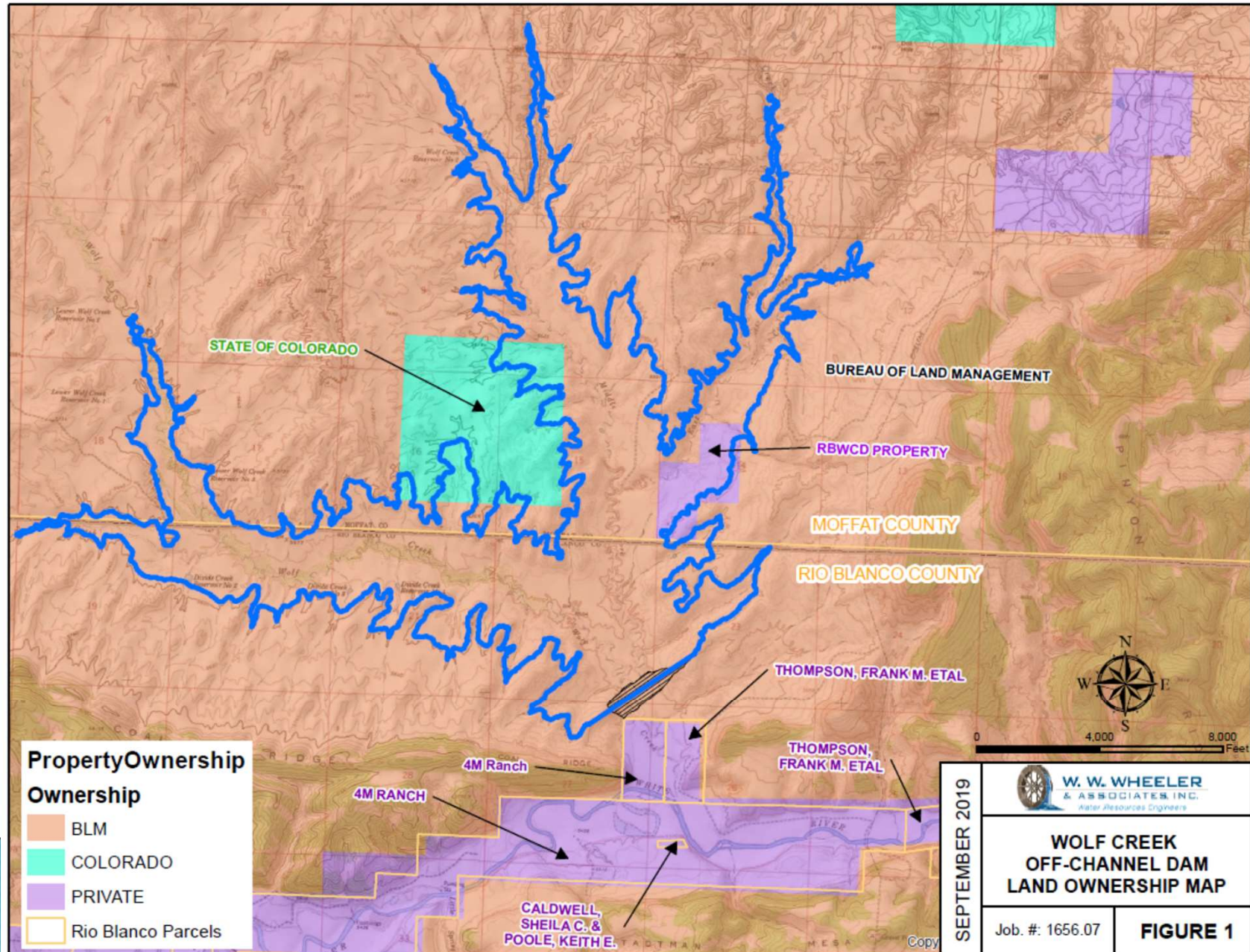
**66,720 AF Storage = \$142M**

**\$2,200/acre foot to  
construct**

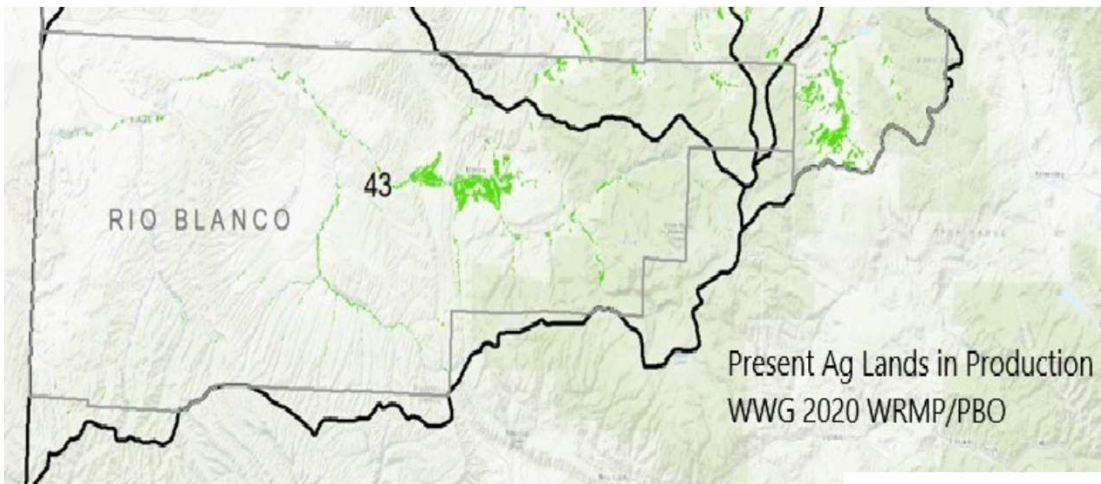
**Anticipated Annual O&M =  
Less than \$6/acre foot**



# Land Ownership



# RBC-WR Basin Ag Lands - Present vs Potential



Non-Federal Lands classified and USDA high value soils:

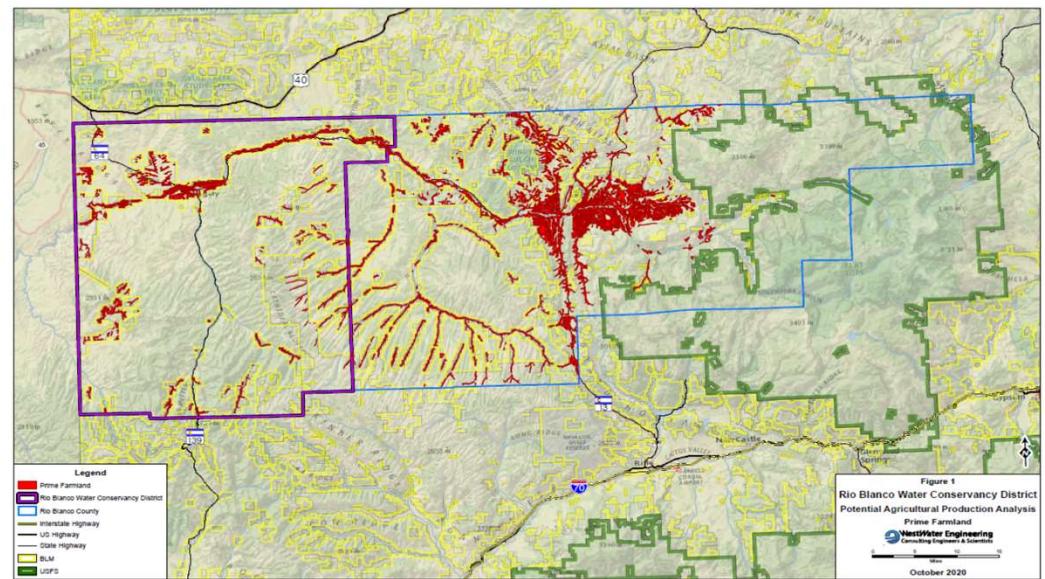
Total Potential Farmland within RBWCD Boundary = 21,898 acres

Total Rio Blanco County Potential Farmland Outside RBWCD = 68,909 acres

Total Rio Blanco County Potential Farmland = 90,807 acres

Total Non-Federal CO684 Soils in Rio Blanco County excluded = 10,971 acres

***\*Less than 31% of RBC Ag Lands Developed***



2017 USDA Farmland Census = 28,624 acres in production in RBC



# White River Management Plan & Programmatic Biological Opinion

**Table 1 White River Phase 1 and Phase 2 Depletions**

- ▶ Future depletions through 2050
- ▶ Depletions for:
  - Agricultural,
  - Municipal and industrial (not including hydrocarbon energy development),
  - Cultural and habitat maintenance, and
  - Energy development (liquid oil and gas, and oil shale).
- Planning Team Participants
  - Recovery Program (USFW)
  - CWCB
  - State of Utah
  - RBWCD
  - Ute Tribe of Indians
  - The Nature Conservancy

| Use  | Location |                        | Proposed allowance for net new uses and depletions within PBO  |   |
|--|----------|------------------------|--|---|
|  |          |                        | Phase 1  | Phase 2<br>Total 2050<br>Depletions   |
| Agricultural   | Colorado |                        | Up to 2,800 acres of new irrigated agriculture in Colorado   |   |
|  | Utah     | Ute Tribal Lands       | Up to 500 acres of net new or expanded irrigated lands   |   |
|  |          | Other                  | 0  |   |
| Municipal & Industrial<br>(not including energy development)                                     | Colorado |                        | Up to 1,000 AFY  | Up to 1,500 AFY   |
|  | Utah     | Ute Tribal Lands       | Up to 150 AFY  |   |
|  |          | Other                  | 0  |   |
| Cultural and Habitat Maintenance   | Utah     | Ute Tribal Lands, Utah | Up to 200 acres supplemental water deliveries  |   |
| Energy Development<br><br>[Note: Includes depletions for 'Oil and Natural Gas' and 'Shale Oil'.] | Colorado |                        | Up to 2,500 AFY  | Up to 7,500 AFY   |
|  | Utah     | Ute Tribal Lands       | Up to 2,500 AFY  | Up to 7,500 AFY   |
|  |          | Other                  |  |   |
| TOTAL  |          |                        | Up to 6,150 AFY non-agricultural depletions + 3,500 acres of net new Agricultural and Cultural and Habitat Maintenance use | Up to 16,650 AFY non-agricultural depletions + 3,500 acres of net new Agricultural and Cultural and Habitat Maintenance use |



# Wolf Creek Benefits

- WR Community **Drought storage & water certainty.**
- Will mitigate impacts & **help recover T&E fish** in the White River & Green River
- Will **protect & stimulate rural development, including agriculture**, for present & future water uses.
- **Economic development & diversification** for an economically fraught region of the State:  
Let's break these numbers down
  - 1) Construction: additional sales tax revenue of \$1M to \$1.6M for counties and towns in northwest Colorado, + \$4.4M to \$7.7M for the State of Colorado + 300 jobs.
  - 2) Post-Construction: \$535M in spending + \$19M in sales tax revenue + 360 new jobs for the first 30 years. Excluding new & existing ag.
- **Provide an augmentation supply** for WR Basin users (over-appropriation)
- Create **new recreational** opportunities.
- **Water storage to develop & support future demands**, hydropower, energy development, & alternative energy development research.
- Usher-in the development and implementation of **new water conservation.**
- Our future...



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# PROJECT SUPPORT

## ***RBWCD has substantial community support***

Letters of Support, Financial Support, or other types of support i.e.,  
Staff/legal:

- ▶ Town of Meeker
- ▶ AGNC
- ▶ Yampa-White-Green BRT
- ▶ City of Craig
- ▶ Moffat County
- ▶ Rio Blanco County
- ▶ Rangely Chamber
- ▶ Meeker Chamber
- ▶ Town of Rangely
- ▶ Colorado First Conservation District
- ▶ White River Conservation District
- ▶ Douglas Creek Conservation District
- ▶ Colorado River District
- ▶ Club 20
- ▶ CWCB - Financial and project support
- ▶ State Water Plan
- ▶ Lower White River Weed and Pest District
- ▶ White River Integrated Water Initiative

*“The White River and Douglas Creek Conservation Districts are grateful for the work being done by the Rio Blanco Water Conservancy District and offer our continued support for the development of storage in the White River Basin.”*

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# Project Schedule

## Finalize 2018 CWCB Water Plan Grant (Pre-Permitting)

- Coordination with the Programmatic Biological Opinion (PBO) and White River Management Plan (*water right includes Mitigation for T&E species*)
- Development of a one record of decision permitting work plan; (*positive conversations with State and Federal permitting agencies*)
- Preliminary Recreation Plan; (*essentially complete*)
- Purpose & Need refinement & strengthening (*water right has been attained & developing*)
- Financing Plan (short & long term);
  - Short term = NEPA \$2M/year > Planning Cost \$10M (at least 3 years)
  - Long Term = \$130M - \$135M (66,720 AF)
- Final Report.

2022 – 2024 Initiate permitting, NEPA

2025 – 2026 Final dam design

2026 – 2028 Construction

2028 – Let's start filling the bucket

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# This is Our Community

**RBWCD is committed to progressing solutions for our WR community water needs including agriculture, environmental, & drinking water supplies collaboratively working with our constituents & partners.**

Thank you

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